

DECISION PACKAGE (NON-CIP)			FY 2023		COST BREAKDOWN BY ACCOUNT (LAST FOUR NUMBERS)	
Department/Division Number and Name:	Budget Year:	2023	PERSONNEL (10,20 ACCOUNTS)			COST
4441 Phillips Park Zoo	Priority No:	1	Acct No			0
Submitted By:	Strategic Plan Task No:		Acct No			0
Dan Powell			Acct No			0
Decision Package Name:			Acct No			0
Purchase of Veterinary Radiograph Equipment			Acct No			0
Description of Decision Package:			Acct No			0
Purchase of general practice portable radiometry equipment for the zoo.			SERVICES/CHARGES (30,40,50 ACCOUNTS)			
			Acct No			0
			Acct No			0
			Acct No			0
			Acct No			0
Benefits of Decision Package:			SUPPLIES (60 ACCOUNTS)			
Allows for routine on-site examinations of animals to include radiographs			Acct No	451.63-99	Equipment/Other	55,000
			Acct No			0
			Acct No			0
			Acct No			0
			Acct No			0
Impact of Not Approving the Decision Package:			CAPITAL OUTLAY (70 ACCOUNTS)			
The city will continue to transport animals to vet clinics for radiograph care			Acct No			0
			Acct No			0
			Acct No			0
			Acct No			0
			Total Cost			55,000
YEAR	2023	2024	2025	2026	2027	TOTAL
Annual Costs	55,000	0	0	0	0	55,000
Funding Sources						
General Fund	55,000	0	0	0	0	55,000
						0
Mayor's Office Use Only			<input checked="" type="checkbox"/> Approved		<input type="checkbox"/> Disapproved	
Comments			<input type="checkbox"/> Pending			