

**CITY OF AURORA  
PROPOSED 2022 BUDGET  
EXPENDITURE SUMMARY**

	<u>2021</u>	<u>2022</u>
Gross Total Expenditures	\$444,587,612	\$528,907,796
Less:		
Carryovers	<u>(38,229,400)</u>	<u>(39,504,200)</u>
Net Total Expenditures	<u><u>\$406,358,212</u></u>	<u><u>\$489,403,596</u></u>
Amount of Change		
Before Prior-Year Carryovers Deducted		\$84,320,184
After Prior-Year Carryovers Deducted		\$83,045,384
Percentage Change		
Before Prior-Year Carryovers Deducted		19.0%
After Prior-Year Carryovers Deducted		20.4%