

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2017-2026
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Project #	Project Name	Project Category
A059	Regional Transportation Improvements	Downtown (General)

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Dan Feltman	2010	1	Priority # 1, 2

**Description**

Construction of a multi-use pedestrian bridge over the Fox River, relocation of the Pace Bus staging area, construction of a parking lot that will add additional parking stalls, and installation of a new traffic signal on Illinois Route 25 in conjunction with intersection improvements into the ATC parking lot. This project is anticipated to be largely funded by a federal grant from the Congestion Mitigation & Air Quality Improvement Program. The estimated project cost is \$15 million with a federal grant of \$8.6 million, a \$2.0 million financial contribution from the Kane County Forest Preserve, and the remaining \$4.45 million to come from the Transit Center Fund, TIF funds, and other future grants.

**Justification**

To improve Aurora's downtown through bicycle and pedestrian safety, enhancement of recreational features, and furthering the development of the area as an economic engine where people enjoy living, working, and shopping.

**Impact on Operating Budget**

Annual maintenance cost \$10,000.

<b>Prior Year Costs</b>	0
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Project Cost	2017	2018	2019	2020	2021-26	Total
Land/ROW	228,700	0	0	0	0	228,700
Design/Eng.	501,700	630,000	597,800	0	0	1,729,500
Construction	300,000	2,150,000	1,704,100	0	0	4,154,100
Equip./Furn.	0	0	0	0	0	0
Other	600,000	0	0	37,700	0	637,700
<b>Total</b>	<b>1,630,400</b>	<b>2,780,000</b>	<b>2,301,900</b>	<b>37,700</b>	<b>0</b>	<b>6,750,000</b>

Sources of Funds						
GO Bond 17	1,230,400	1,430,000	2,301,900	37,700	0	5,000,000
Grants-Variou	400,000	1,350,000	0	0	0	1,750,000
	0	0	0	0	0	0
	0	0	0	0	0	0
<b>Total</b>	<b>1,630,400</b>	<b>2,780,000</b>	<b>2,301,900</b>	<b>37,700</b>	<b>0</b>	<b>6,750,000</b>

2017 Budget Accounts - Office Use Only					
Expenditures				Revenues	
353-4433-437.73-20	1,630,400			353-4433-337.30-20	400,000

Monday, October 17, 2016