

CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2017-2026			
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Project #	Project Name		Project Category		
A059	Regional Transportation Improvements		Downtown (General)		

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Dan Feltman	2010	1	Priority # 1, 2

Description

Construction of a multi-use pedestrian bridge over the Fox River, relocation of the Pace Bus staging area, construction of a parking lot that will add additional parking stalls, and installation of a new traffic signal on Illinois Route 25 in conjunction with intersection improvements into the ATC parking lot. This project is anticipated to be largely funded by a federal grant from the Congestion Mitigation & Air Quality Improvement Program. The estimated project cost is \$15 million with a federal grant of \$8.6 million, a \$2.0 million financial contribution from the Kane County Forest Preserve, and the remaining \$4.45 million to come from the Transit Center Fund, TIF funds, and other future grants.

Justification

To improve Aurora's downtown through bicycle and pedestrian safety, enhancement of recreational features, and furthering the development of the area as an economic engine where people enjoy living, working, and shopping.

Impact on Operating Budget

Annual maintenance cost \$10,000.

Prior Year Costs	0
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Project Cost	2017	2018	2019	2020	2021-26	Total
Land/ROW	228,700	0	0	0	0	228,700
Design/Eng.	501,700	630,000	597,800	0	0	1,729,500
Construction	300,000	2,150,000	1,704,100	0	0	4,154,100
Equip./Furn.	0	0	0	0	0	0
Other	600,000	0	0	37,700	0	637,700
Total	1,630,400	2,780,000	2,301,900	37,700	0	6,750,000

Sources of Funds

GO Bond 17	1,230,400	1,430,000	2,301,900	37,700	0	5,000,000
Grants-Various	400,000	1,350,000	0	0	0	1,750,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	1,630,400	2,780,000	2,301,900	37,700	0	6,750,000

2017 Budget Accounts - Office Use Only
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Expenditures				Revenues	
353-4433-437.73-20	1,630,400			353-4433-337.30-20	400,000

Monday, October 17, 2016