

Complete Count 2020 Program

<u>Description</u>	<u>QTY</u>	<u>COST</u>
1 Staffing Wages for CC Outreach workers		\$ 75,000
2 Ipads Ipads for use by residents who don't have computers or access to the internet.	4	\$ 3,200
3 Printing Flyers, banners, etc.		\$ 2,300
4 Promotional Material Items such as magnets, bags to promote the census		\$ 2,500
5 Shirts Shirts for Complete Count committee, volunteers and staff.	250	\$ 2,500
6 Food Food for planning meetings and training sessions		\$ -
7 Video		\$ 2,000
8 Communications PSA's, Social Media, Talk Radio		\$ -
Total		\$ 87,500