

## ***City of Aurora***

### ***Fire Station Number 4 Cost Analysis***

**Square Footage Per LCI**

**36,571.00**

	<b>Total Cost</b>	<b>Cost per Square Foot</b>
<b><i>Hard Costs</i></b>		
General Conditions	\$ 1,087,468	\$ 29.74
Site Construction	\$ 3,410,632	\$ 93.26
Concrete	\$ 875,469	\$ 23.94
Masonry	\$ 1,511,000	\$ 41.32
Metals	\$ 1,829,575	\$ 50.03
Wood and Plastics	\$ 2,476,081	\$ 67.71
Thermal and Moisture Protection	\$ 2,108,776	\$ 57.66
Doors and Windows	\$ 1,511,147	\$ 41.32
Finishes	\$ 1,327,808	\$ 36.31
Specialties	\$ 686,515	\$ 18.77
Equipment	\$ 107,552	\$ 2.94
Furnishings	\$ 41,500	\$ 1.13
Special Construction	\$ 1,247,333	\$ 34.11
Conveying Systems	\$ 164,500	\$ 4.50
Mechanical	\$ 4,411,113	\$ 120.62
Electrical	\$ 3,775,346	\$ 103.23
<b>Trade Sub total</b>	<b>\$ 26,571,815</b>	<b>\$ 726.58</b>
Subcontractor Insurance	\$ 254,843	\$ 6.97
Insurance Program	\$ 268,267	\$ 7.34
Labor and Performance Bonds	\$ 270,949	\$ 7.41
Construction Manager Contingency (3%)	\$ 820,976	\$ 22.45
Contractor Fee	\$ 563,737	\$ 15.41
<b>Guaranteed Maximum Price per LCI</b>	<b>\$ 28,750,587</b>	<b>\$ 786.16</b>
<b><i>Soft Costs - Not included in GMP</i></b>		
Furniture Allowance	\$ 600,000	\$ 16.41
Builders Risk	\$ 16,172	\$ 0.44
Computer Network and AV Systems	\$ 1,760,144	\$ 48.13
Fees, Reimbursables, ComEd	\$ 134,000	\$ 3.66
Architectural Fees	\$ 2,201,294	\$ 60.19
<b>Construction and Soft Costs</b>	<b>\$ 33,462,197</b>	<b>\$ 914.99</b>
Owner Contingency (5% of GMP)	\$ 1,437,529	\$ 39.31
<b>Total Project Costs</b>	<b>\$ 34,899,726</b>	<b>\$ 954.30</b>