

**CITY OF AURORA
 PHILLIPS PARK GOLF COURSE
 2021 BUDGET
 GOLF FUND (550) DECREMENT LIST
 AS OF 11/9/2020**

Phillips Park Golf (4442) :	1,210,432	5% Reduction in 45-98
Amount needed :	(61)	62,139

Priority No.	Account No.	Account Description	Additional Description	Budget Request	Potential Reduction	Impact
1	550-4442-451.45-12	Advertising/Publication		7,000	2,000	Project delayed until 2021
2	550-4442-451.61-41	Furnitiure Fixtures		4,500	2,300	N/A
3	550-4442-451.61-62	Concessions		55,000	18,100	N/A
4	550-4442-451.63-33	Mowers	2020 Decision Package	32,000	32,000	Mower purchase delayed until 2021
5	550-4442-451.65-36	Chemicals		30,000	3,000	N/A
6	550-4442-451.65-37	Fertilizer		30,000	3,000	N/A
7	550-4442-451.61-63	Merchandise		29,000	1,800	N/A
Golf Fund Total				187,500	62,200	