

**FY24 -NG9-1-1 Grant Costs by Vendor**  
**Grant Award: 24-NG-484-0465-114**

Vendor	City, State Zip
CDW	Vernon Hills, IL 60061
Cloudpoint	Roanoke, IL 61561
Intrado Life & Safety Solutions Corporation	Omaha, NE 68154
WSI Technologies	Indianapolis, IN 46240

**Vendor Subtotal**

Vendor	Equipment
CDW	Recording File Servers
Intrado Life & Safety Solutions Corporation	Genovation Keyboards
Intrado Life & Safety Solutions Corporation	Viper Laptops (2 EMA Laptops)
WSI Technologies	Eltima Serial Splitter SW
WSI Technologies	Harris Open Sky Integration
WSI Technologies	Harris Open Sky Trunked Radio Configuration
WSI Technologies	Inform Recorder
WSI Technologies	Moxa Device Server & Cables

**Equipment Subtotal**

Vendor	Contractual Services
Cloudpoint	Geometry, Attribute Cleanup & Creation
Intrado Life & Safety Solutions Corporation	Connect to the NG911 System
Intrado Life & Safety Solutions Corporation	Genovation Keyboards Freight
WSI Technologies	Migration of NICE SW to Cust Server HW (ESInet Migration)
WSI Technologies	On Site Installation
WSI Technologies	On Site Installation Splitter SW/Device Server

**Contractual Services Subtotal**

Vendor	Training & Education
WSI Technologies	End User, Supervisor, Administrator Training

**Training & Education Subtotal**

**Total**  
**Not covered by Grant**

	Submitted	Awarded	Pct
\$	14,814.80	\$ 14,814.80	100.0%
\$	33,225.00	\$ 33,225.00	100.0%
\$	55,641.00	\$ 19,750.25	35.5%
\$	194,280.00	\$190,671.20	98.1%
\$	<b>297,960.80</b>	<b>\$258,461.25</b>	<b>86.7%</b>

	Submitted	Awarded	Pct
\$	14,814.80	\$ 14,814.80	100.0%
\$	3,095.00	\$ 1,857.24	60.0%
\$	28,806.00	\$ -	0.0%
\$	420.00	\$ 420.00	100.0%
\$	10,900.00	\$ 10,900.00	100.0%
\$	9,600.00	\$ 9,600.00	100.0%
\$	121,800.00	\$ 120,380.00	98.8%
\$	1,240.00	\$ 1,240.00	100.0%
\$	<b>190,675.80</b>	<b>\$159,212.04</b>	<b>83.5%</b>

	Submitted	Awarded	Pct
\$	33,225.00	\$ 33,225.00	100.0%
\$	23,400.00	\$ 17,763.78	75.9%
\$	340.00	\$ 129.23	38.0%
\$	4,320.00	\$ 4,320.00	100.0%
\$	36,000.00	\$ 33,811.20	93.9%
\$	5,000.00	\$ 5,000.00	100.0%
\$	<b>102,285.00</b>	<b>\$ 94,249.21</b>	<b>92.1%</b>

	Submitted	Awarded	Pct
\$	5,000.00	\$ 5,000.00	100.0%
\$	<b>5,000.00</b>	<b>\$ 5,000.00</b>	<b>100.0%</b>

\$ 297,960.80    \$258,461.25    86.7%  
                               \$ 39,499.55    13.3%