



Estimate of Maintenance Costs

Submittal Type Revised

Local Public Agency	County	Section Number	Maintenance Period	
City of Aurora	Kane	19-00000-00-GM	Beginning	Ending
			01/01/19	12/31/19

Maintenance Items

Maintenance Operation	Maint Eng Category	Insp. Req.	Material Categories/ Point of Delivery or Work Performed by an Outside Contractor	Unit	Quantity	Unit Cost	Cost	Total Maintenance Operation Cost
1 - Snow Removal	I	No	Liquid Calcium Chloride	GALLON	20,000	\$1.00	\$20,000.00	\$20,000.00
	I	No	Rock Salt	TON	7,500	\$67.15	\$503,625.00	\$503,625.00
	I	No	Rock Salt	TON	7,500	\$63.87	\$479,025.00	\$479,025.00
	I	No	Rock Salt	TON	1,451.5	\$100.00	\$145,150.00	\$145,150.00
	I	No	Rock Salt	TON	7,500	\$82.96	\$622,200.00	\$622,200.00
2 - Resurfacing	IV	Yes	Work By Contractor					\$7,180,880.00
Total Operation Cost								\$8,950,880.00

Estimate of Maintenance Costs Summary

Maintenance	MFT Funds	Other Funds	Estimated Costs
Local Public Agency Labor			
Local Public Agency Equipment			
Materials/Contracts(Non Bid Items)			
Materials/Deliver & Install/Request for Quotations (Bid Items)	\$1,770,000.00		\$1,770,000.00
Formal Contract (Bid Items)	\$3,000,000.00	\$4,180,880.00	\$7,180,880.00
Maintenance Total	\$4,770,000.00	\$4,180,880.00	\$8,950,880.00

Estimated Maintenance Eng Costs Summary

Maintenance Engineering	MFT Funds	Other Funds	Total Est Costs
Maintenance Engineering			
Material Testing			
Advertising			
Bridge Inspection Engineering			
Maintenance Engineering Total			
Total Estimated Maintenance	\$4,770,000.00	\$4,180,880.00	\$8,950,880.00

Remarks

Materials for snow removal shall be purchased using the State CMS Joint Purchasing Program or DuPage County contract. Resurfacing contract is 19-00000-01-GM. This form was previously approved with snow removal operations only. The form was revised a first time to include resurfacing contract. The form is now being revised a second time to include \$600,000 more of salt expenditures.

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City of Aurora	Kane	19-00000-00-GM	01/01/19	12/31/19

SUBMITTED

Local Public Agency Official
Date

Title

County Engineer/Superintendent of Highways
Date

APPROVED

Regional Engineer
Department of Transportation
Date