

APPENDIX A

CITY OF AURORA YOUTH PARTNERSHIP PROGRAMS SUMMER CAMPS *MY TIME*

Grades completed: 1-5

City of Aurora Camps

CIS operated Camps

D204 – Georgetown or TBD, D308 – Homestead
D131 – Fred Rodgers Magnet Academy
Monday–Thursday 8:30 a.m. – 2:00 p.m.
June 11 – July 19, 2017

West 21st Century Camp

Sites TBD

Monday-Friday 8:30 a.m. – 3:00 p.m.
June 4 – June 29, 2017

East 21st Century Half Day Camps

All East Aurora Elementary Schools

Monday-Thursday 11:30 a.m. – 3:00 p.m.
June 11 – July 19, 2017

East Leadership Camp – Middle Schools

Monday–Thursday 10:00 a.m. – 2:00 p.m.
June 11 – July 19, 2017

Fox Valley Park District Drama Camp

Monday–Thursday 12:00 noon – 4:00 p.m.
June 18 – July 19, 2017

EDUCATION SUMMER CAMP

GENERAL INFORMATION

- Program Name:

Education Summer Camp

- Describe program staff and qualifications.

Each site will operate with at least six adult staff members and at least 10-12 high school and college students working as assistants. All sites will have either agency or school personnel in charge of the site. Each site will have at least one certified teacher and five additional professional adults, with at least one staff member affiliated with the site. Staff will take care of logistics of the building and ensure compliance with state standards and requirements.

- Describe staff to client ratios.

Each site will have the capacity to enroll 100 elementary students with a staff to student ratio of 1:10. There are at least 10 staff members at each site to keep the ratio of 1:10, excluding the Site Coordinator.

- Program Description (Include dates, times and location).

The City of Aurora (COA) Education Summer Camp program will operate Monday – Thursday from 8:30 a.m. to 2:00 p.m. at Georgetown Elementary in Indian Prairies School District 204, Homestead Elementary in Community School District 308 and Fred Rodgers Magnet School in District 131. The City will also fund Drama Camp operated by Fox Valley Park District. At the same period of time East Aurora School District schools will operate 13 half day afternoon camps following the in the elementary schools and West Aurora will operate two full day camps in the month of June incorporating their summer learning program. All of these camps will follow same basic format of City camps. East Aurora School District will also offer Leadership Camps at Cowherd, Simmons and Waldo Middle Schools.

The COA will provide four field trips to all camps. Each camp site will work with CIS to determine the field trips they will take. They may visit Aurora Airport, go to museums in Chicago, attend the play put on by COA/FVPD Drama Camp go to Phillips Park, Blackberry Farm and Splash Country or Phillips Park Aquatics center. Triple Threat will collaborate and provide weekly Sparq Fitness Program, FVPD will offer weekly arts and drama programming. SciTech will provide Science workshops and Brad Smith will teach fourth and fifth graders chess. CIS will provide all students participating in camp with information

regarding the Back To School Fair so they can receive school supplies and a back pack in order to be ready for the first day of school. (Also see Exhibit 1 below.)

The CIS community partners will be able to provide the following as an integral part of the Education Summer Camp.

- Fox Valley Park District will provide Art and drama program.
- Scitech will provide Science workshops at all the schools
- Triple Threat Mentoring will provide SPARQ training program at all sites. Students will grow their sports skills through training in Speed, Power, Agility, Reaction and Quickness. The training is done through drills designed to help students prepare them for different sports.
- Brad Smith will teach chess to four and fifth graders attending City camps
- School districts will provide facilities, recruitment of participants, and aid in recruitment of school staff to work in the summer program.
- Aurora Township and/or Sodexo will provide breakfast and lunch.
- Fox Valley Park District will operate City Funded Drama Camp
- East Aurora School District will offer Leadership Camps

EXHIBIT 1: COA Summer Education Camp 2017 Weekly Tentative Schedule -

Time	Monday	Tuesday	Wednesday	Thursday	
Block A 8:30 – 8:45	Students arrive and socialization	Students arrive and socialization	Students arrive and socialization	Students arrive and socialization	
Block B 8:45 – 9:00	Opening song/activity	Opening song/activity	Opening song/activity	Opening song/activity	
Block C 9:00 – 10:00	Literacy Reading/writing/journals	Literacy Reading/writing/journals	Literacy Reading/writing/journals	Literacy Reading/writing/journals	
Block D 10:00 – 10:15	Restroom break and large motor activity	Restroom break and large motor activity	Restroom break and large motor activity	Restroom break and large motor activity	
Block E 10:15 – 11:15	Math/science/technology enrichment activities	Math/science/technology enrichment activities	Math/science/technology enrichment activities	Math/science/technology enrichment activities	
Block F 11:15 –12:00	Art/Crafts Outside Recreation	Art/Crafts Outside Recreation	Art/Crafts Outside Recreation	Art/Crafts Outside Recreation	
Block G 12:00 –12:45	Lunch	Lunch	Lunch	Lunch	
Block H 12:45 –1:45	Art/Crafts Outside Recreation	Art/Crafts Outside Recreation	Art/Crafts Outside Recreation	Art/Crafts Outside Recreation	
Rotating Programs	Rotating Fitness, Fine Arts and Science programs will replace above programs once a week	Rotating Fitness, Fine Arts and Science programs will replace above programs once a week	Rotating Fitness, Fine Arts and Science programs will replace above programs once a week	Rotating Fitness, Fine Arts and Science programs will replace above programs once a week	
Block J 1:45 – 2:00	Ending Song/Activity	Ending Song/Activity	Ending Song/Activity	Ending Song/Activity	

- Program target population and number of youth to be served in 2017. Will there be any eligibility requirements?

The COA Education Summer Camp will serve up to 1,300 participants and is open to all Aurora's youth enrolled in schools during the 2017-2018 school year from 1st through 8th grade. Is this program similar to a program your organization has provided? Please describe similarities and differences.

Communities In Schools has served as the Lead Agency for The City of Aurora Summer Camps for the past seven years and leads the City Wide Afterschool Program at 28 schools. All programs operate with similar objectives of providing academic support, arts, crafts, recreation and enrichment activities in a safe environment.

- What needs/objectives will be met as a result of this program?

The objective of the program is to provide youth in Aurora a structured, supervised and stable environment during the summer. Children should look forward to coming each day where they can learn new skills, make new friends, experiment with ideas and grow in self-esteem. Children will have the opportunity to build friendships, explore new interests with other children and with each staff member. The importance of cooperation, friendship, teamwork, decision making, responsibility, trust and distinguishing between right and wrong through their experience will be emphasized continuously.

II. COLLABORATIONS

- Describe how this program fosters collaboration.
CIS has relationships with a number of organizations that will provide programming or take on the leadership of an education summer camp site. CIS is partnering with Aurora Township, Triple Threat Mentoring, Fox Valley Park District, Brad Smith, Scitech, and the four school districts.
- List names of collaboration partners and describe what role they will play or resources they will provide for this program (see Financial for In-kind Value Contribution).
 - Fox Valley Park District will provide Art and drama program.
 - Scitech will provide Science workshops at all schools.
 - Triple Threat Mentoring will provide SPARQ training program. Students will grow their sports skills through training in Speed, Power, Agility, Reaction and Quickness. The training is done through drills designed to help students prepare them for different sports.
 - Brad Smith will teach chess to four and fifth graders attending City camps
 - School districts will provide facilities, recruitment of participants, and aid in recruitment of school staff to work in the summer program.

- Aurora Township and/or Sodexo will provide breakfast and lunch.
- Fox Valley Park District will operate City Funded Drama Camp.
- East Aurora School District will offer Leadership Camps

III. FINANCIAL OVERVIEW –

- What is the cost to run the program you are proposing? \$665,640
- What is the total amount of dollars you might request from the City. \$287,834,
- Describe how the funds will be used.

Staff	\$ 96,120
FICA	7,353
Field Trips	64,000
Drug screens	2,500
Enrichment	45,000 – Triple Threat, Sci-tech, FVPD and Chess
Staff Tshirts	6,100
Supplies	4,000
Administration	33,761
FVPD Drama Camp	29,000
- Describe what resources your organization will be able to leverage. \$377,806
- What non-city resources will be provided for this program (Financial or In-kind)?

<u>Financial – \$271,141</u>	<u>Inkind - \$106,665</u>
West 21 st Cent.- \$70,990	School Districts for site use - \$36,000
East Aurora 21 st - \$200,151	Aurora Township/Sodexo for breakfast/lunch - \$36,000
	Family Focus – \$34,665
- Will there be a program fee? Please describe. No program fee we will request donations on registration form.
- Will there be a provision for scholarships for low-income participants? How will this be determined? NA
- Attach a budget worksheet summarizing the sources of revenue for the program (Cash and In-kind) and the summary of major expenditure categories such as wages, benefits, fees, supplies, and transportation.

IV. PROGRAM MEASUREMENT

- What are the goals of this program?

The goal for the Education Summer Camp is to provide a safe and structured environment during out-of-school time where youth increase the amount of time spent on academic reinforcement programs and constructive activities.

- What are the intended qualitative and quantitative outcomes and how will they be measured?

Summer Camp Objective: To provide youth in Aurora a structured, supervised and stable environment during the summer. Children should look forward to coming each day where they can learn new skills, make new friends, experiment with ideas and grow in self-esteem. Children will have the opportunity to build friendships, explore new interests with other children and with each staff member. The importance of cooperation, friendship, teamwork, decision making, responsibility, trust and distinguishing between right and wrong through their experience will be emphasized continuously.