### **Summary of Executive Pay Plan Changes for 2026**

\*Entire pay plan was viewed and edited for clarity. Items pointed out below showcase content changes.

## **Article 1, General Provisions**

#### **Section B. - Definitions**

Modified/Updated language

## **Article 2, Compensation**

## Section G. Non-Exempt to Executive Status

o Deleted section. Clarified language in Section B. 2 Promotion

#### **Article 4, Section B.– Benefits**

## Section B.2.c – Health Insurance Opt Out

o Removed outdated language

#### **Section B.4 – Vision**

Added clarifying language

#### Section C. - Retiree Health Insurance

- o Updated language
- o Added vision and dental language to retiree section
- o Updated C.2 Retiree Supplemental Coverage to Medicare-Eligible Retiree Coverage

## Section F.2 – Unpaid Leaves of Absence; VESSA

o Added language per la

#### Section H.1 – Other Benefits; Call Out Stipend

o Deleting: Chief Equity and Engagement Officer

#### **Section H.2 – Conferences/Seminars**

o Struck "travel time to and from conferences/seminars is not compensable time."

# Section H.4 – Employee Assistance Program

Updated contact information and added retirees

#### Section H.8 – Health and Fitness

 Added this is subject to funding and budgetary constraints and a receipt deadline for payment (February 28<sup>th</sup> of immediate succeeding year)

## Section H.9 – Physical Examination

o Removing physical examinations for employees

### **EXHIBIT A – Schedule of Position Grades**

### • Adding:

- Sustainability Coordinator Grade 13
- o HR Benefits Specialist Grade 14
- o Downtown Economic Development Manager Grade 15
- o Director of Fiscal Integrity and Risk Management Grade 17
- o Zoning Administrator Grade 17
- o Director of Sustainability Grade 18
- o Chief of Staff (Mayors Office) Grade 19
- o Chief Operating Officer Grade 21

#### • Modifications:

- Title and Grade Change
  - Brand and Marketing Manager, Grade 15 to Director of Brand, Marketing, and Digital Strategy, Grade 17
  - Chief Data Officer Grade 18 to Manager of Data and Analytics Grade
    17
- o Grade Change -
  - Police RMS Coordinator Grade 13 to 14

#### • Deleting:

- o EDI Coordinator Grade 15
- Assistant Director of Property Standards Grade 16
- o IT PMO Director Grade 16
- o Assistant Director of Economic Development Grade 17
- o Director of Diversity, Equity and Inclusion Grade 17
- o Director of Innovation and Strategy Grade 17
- o Assistant Director of Finance Grade 18
- o Director of Cyber Technology Risk Grade 18\*\*\*
- o Chief Equity and Engagement Officer Grade 19
- o Chief Management Officer Grade 22

## **EXHIBIT A – Schedule of Salary Grades**

• 2% C.O.L.A. increase