

Year	Amount	Total for Year	% Increase
2005 (Prior to contract)	\$ 7,060.00	\$ 7,060.00	
2006	\$ 7,000.00	\$ 84,000.00	0
2007	\$ 7,000.00	\$ 84,000.00	0
2008	\$ 7,000.00	\$ 84,000.00	0
2009	\$ 7,000.00	\$ 84,000.00	0
2010	\$ 7,000.00	\$ 84,000.00	0
2011	\$ 6,650.00	\$ 79,800.00	-5%
2012	\$ 6,650.00	\$ 79,800.00	0
2013	\$ 6,900.00	\$ 82,800.00	3.75%
2014	\$ 6,900.00	\$ 82,800.00	0
2015	\$ 7,040.00	\$ 84,480.00	2%
2016	\$ 7,040.00	\$ 84,480.00	0
2017	\$ 7,040.00	\$ 84,480.00	0
2018	\$ 7,040.00	\$ 84,480.00	0
2019	\$ 7,392.00	\$ 88,704.00	5%
2020	\$ 7,800.00	\$ 93,600.00	5.50%
2021	\$ 7,800.00	\$ 93,600.00	0
2022*	\$ 9,300.00	\$ 111,600.00	19%**

*Proposed

**Represents an average increase of 1.2%/year