

**Completed Change Orders**

CO #001	KeyCode Media
CO #002 & #003	KeyCode Media
CO #004	KeyCode Media
CO #005	KeyCode Media
CO #006	KeyCode Media
CO #007	Platt Electric
CO #008	KeyCode Media
CO #009	KeyCode Media
CO #010	KeyCode Media
CO #011	Valley Fire
CO #012	Douglas Floor Covering
CO #013	Nedrow
CO #014	Platt Electric
CO #015	Platt Electric
CO #016	KeyCode Media
CO #017	KeyCode Media
CO #018	KeyCode Media
CO #019	KeyCode Media
CO #020	e.Norman
CO #021	Just Right Acoustics

**Subcontractor****Additional 5th Floor Costs**

TBD  
KeyCode Media  
Kecode Media  
KeyCode Media  
KeyCode Media  
KeyCode Media

**Furniture Cost Overage (\$35,000 Budgeted)**

IFB  
IFB  
IFB  
IFB  
IFB

### **New Costs\* (2nd Floor)**

\*New costs associated with design modifications and adding ADA lift.

Garaventa Lift  
Ameriscan  
Artlip  
BCBM  
Carmichael  
Douglas  
Just Right Acoustics  
Nedrow  
Salamanca  
Platt  
Valley Fire

### **Mobile Production Solution\*\***

\*\*Mobile solution would give the Comms department the ability to shoot video footage anywhere in Aurora and broadcast live. (i.e. National Night Out, State of the City Address, etc..)

KeyCode Media  
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<b>Total Change Orders</b>	<b>\$413,834.72</b>	
<b>Original Contingency</b>	\$176,803.00	
<b>Current Anticipated Overage</b>	\$237,031.72	
<b>Additional 2nd floor Contingency</b>	\$35,554.76	15%
<b>Additional Contingency Request</b>	<b>\$272,586.48</b>	

<b>Change Order Description</b>	<b>Price</b>
Material escalation	\$1,465.00
Removal of unneeded software	(\$3,700.00)
Equipment incorrectly sized	(\$71.00)
Furnish green screen	\$6,770.00
Additional cameras for control room	\$2,136.00
Install green screen	\$5,000.00
Removal of vendor Network equipment; adding Yamaha equip	\$882.00
Studio Room Speakers and Podium connectivity	\$13,753.00
Temporary solution for Crestron (can be returned to KCM)	\$6,933.00
Additional Sprinklers in conference room	\$3,210.00
Removal of carpet, LVT install	\$4,945.00
Curtain wall painting	\$3,975.00
Monitor Mounts and Outlets in control room	\$6,200.00
Removal of old monitor mounts, outlets and cabling	\$5,000.00
Change Order 11 - Confidence Monitor on Rack	\$2,631.00
Chg Ord'r 12 - Router & Closed Captioning	\$8,178.00
CO 13 - Connectivity equipment for local PC in control room	\$3,140.00
CO 14 - Decimator 2 converters	(\$238.40)
Media Room Card Readers	\$7,475.41
5th Floor Curtain	\$7,300.00

**Total Completed Change Order Costs      \$84,984.01**

Video Podcasting Table and Chairs	\$10,000.00
3 Person Comm System for Studio	\$2,735.00
3 Camera Tally System	\$4,422.00
Additional 2nd Floor A/V Equipment (CO #22)	\$14,448.22
2nd Floor Press Audio Connection (CO# 22)	\$2,078.99
Audio Recording for Board / Commission Meetings (CO#22)	\$10,198.00

**Total additional 5th Floor Costs      \$43,882.21**

Alderman Chairs	\$24,417.90	
Staff Chairs	\$26,045.76	
Staff Table - Seating for 16 with Power in Table	\$8,000.00	
Audience Chairs	\$40,306.50	
Audience Chairs Assembly Labor	\$5,454.98	
	<b>(\$35,000.00)</b>	Budgeted amount
<b>Total Furniture Costs Overage</b>	<b>\$69,225.14</b>	

New ADA Lift	\$65,000.00
Cost to update Shop Drawings per ASI	\$438.00
Mechanical work per ASI 101	\$11,220.00
Install new handrail per ASI 101	\$1,845.98
Carpentry work per ASI 101	\$18,795.60
Flooring work per ASI 101	\$6,978.00
Ceiling work per ASI 101	\$3,630.00
Painting work per ASI 101	\$7,800.00
Demo work per ASI 101	\$14,677.20
Sprinkler work per ASI 101	\$3,669.60
Electrical work per ASI 101	\$10,020.00
<b>Total 2nd Floor New Costs</b>	<b>\$144,074.38</b>

Mobile LiveU 3 Camera Solution (CO#22)	\$68,418.00
Lighting for Interviews (CO#22)	\$3,250.98
<b>Total Mobile Production Solution</b>	<b>\$71,668.98</b>

**Note**

