## City of Aurora

## Decision Package (NON-CIP) FY2024

Department/Division Number and Name	Budget Year	Priority No
1280 Information Technology	2024	95
Submitted By	Strategic Plan Task No	
Timonthy Kopacz		
Decision Package Name *		
VMS Access Control & Camera Upgrades/Additions		
Description of Decision Package		
The current door access control system and video monitori system in use at Phillips Park Zoo, Golf Course, Rt25 and Rt Stations, Aurora Airport is beyond end of life and needs to	59 Train	

Benefits of Decision Package

This Decision Package would be replacing existing equipment with centralized Genetec-based solutions that are utilized by the rest

of the City and are under a managed services contract.

Impact of not Approving the Decision Package

End of life video camera system does not provide adequate detail video surveillance footage in which could have impact on public safety with liability risk to the City. Controlled access milestone system has no warranty and support with uncontrolled costs related to maintenance/break fix.

## Cost Breakdown by Account (Last four numbers)

Personnel (10, 20 Accounts)

Acct No		Cost	
		\$	0
Acct No			
Actino		\$	0
Acct No.			
Acct No		\$	0
A ( N .			
Acct No		\$	0
			)
Acct No		\$	0
			)
Acct No		\$	0
			)

Services/Charges (30	,40,50 Accounts)		
Acct No	419.38-26	Computer - Network	Cost \$ 375,000
Acct No			\$
Acct No			\$
Acct No			\$

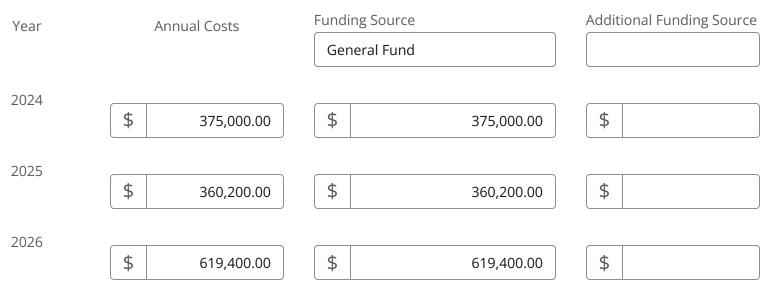
Su	oplies (60 Account	ts)		
	Acct No		Cost	0
	Acct No		\$	0

Acct No		\$ 0
Acct No		\$ 0
Acct No		\$ 0

Capital Outlay (70 Ac	counts)		
Acct No		Cost \$	0
Acct No		\$	0
Acct No		\$	0
Acct No		\$	0

Total Cost \$ 375,000

## Cost By Year



2027						
	\$	416,600.00	\$	416,600.00	\$	
2028						
	\$	0.00	\$	0.00	\$	
Total						
	\$	1,771,200.00	\$	1,771,200.00	\$	0.00
Mayor's	Off	<b>ice Use On</b>	<b>ly</b>	Pendir	ng	
Comments						