

EXHIBIT A

2018 Annual Action Plan - Funding Source Summary

Community Development Block Grant (CDBG) - Anticipated Allocation: \$1,362,527

I. PUBLIC SERVICES	Community Development Block Grant	2018 Recommendation
Breaking Free, Inc.	Homeless Substance Abuse Treatment Services	\$25,000
Family Focus	Early Childhood Services	\$25,000
Mutual Ground	Domestic Violence Shelter Program	\$50,000
National Latino Education Institute	NLEI's Community Employment Services	\$20,000
Prairie State Legal	Aurora Housing Advocacy Legal Services Project	\$12,500
Public Action Deliver Shelter, Inc. DBA Hesed House	PADS' SEEDS Case Management Program	\$25,000
Senior Services Associates Inc.	Community Connection Center Services	\$30,000
VNA Healthcare	Healthy Smiles ~ Healthy Child Program	\$16,879
PUBLIC SERVICES TOTAL (Cannot exceed 15% of CDBG Allocation)		\$204,379
II. PROJECTS	Community Development Block Grant	2018 Recommendation
Mutual Ground	Domestic Violence Shelter Program	\$145,000
Public Action Deliver Shelter, Inc. DBA Hesed House	680 S. River Street Roof Replacement	\$150,000
Rebuilding Together Aurora, Inc.	Safe at Home	\$133,719
City of Aurora Engineering Division	Street Resurfacing Program	\$400,000
City of Aurora Neighborhood Redevelopment Division	Choose Aurora Down Payment Assistance	\$50,000
Unallocated	TBD	\$6,924
PROJECTS TOTAL		\$885,643
III. ADMINISTRATION	Community Development Block Grant	2018 Allocation
ADMINISTRATION TOTAL (Cannot exceed 20% of CDBG Allocation)		\$272,505
GRAND TOTAL		\$1,362,527

HOME Investment Partnership Act (HOME) Anticipated Allocation: \$445,422

I. PROJECTS/ADMINISTRATION	HOME Investment Partnership Act	2018 Allocation
Direct Housing Project Allocations		\$350,715
Community Housing Development Organization Set-Aside <i>(Must be at least 15% of HOME allocation)</i>		\$70,143
Administration <i>(Cannot exceed 10% of HOME allocation)</i>		\$46,762
GRAND TOTAL		\$467,620

The public is hereby notified that under certain conditions, the City and/or its subrecipients may incur costs associated with the CDBG activities identified above and described in the city's 2018 Annual Action Plan prior to the effective date of its grant agreement with HUD. The total amount of any pre-award costs incurred will not exceed \$300,000 or 25% of the amount of the City's anticipated 2018 CDBG allocation. Costs related to the HOME program may not exceed 25% of the City's current program amount. Citizens are advised that such pre-award costs will have no effect on future grants, and will be in compliance with the regulations that govern the HOME and CDBG Programs as stated at 24 CFR 92 and 24 CFR Part 570, respectively as well as the Environmental Review Procedures stated in 24 CFR Part 58. To provide the required public disclosure of the City's intent to use unobligated carry forward funds as necessary for such 2018 pre-award costs, the regulatory provisions for incurring pre-award costs will be discussed at the public hearing. This may include using unobligated front funding for CDBG public service, program administration, neighborhood revitalization/infrastructure, and housing activity costs and HOME administration and project costs. Questions should be directed to the Neighborhood Redevelopment Division at the aforementioned phone number.