

CITY OF AURORA
Budget Amendment No. 1
For the Fiscal Year from January 1 through December 31, 2015

Item No.	Account Number	Account Description	Original Budget	Amendments	Amended Budget
REVENUES					
<i>General Fund</i>					
1	101-1330-341.50-99	Other Revenues/Sundry	0	5,200	5,200
2	101-1341-331.11-99	Grants - Other	0	10,000	10,000
3	101-1341-337.30-10	Grants - Kane County	0	5,000	5,000
4	101-1361-337.30-40	Grants - Private	0	5,000	5,000
5	101-4441-337.30-40	Grants - Private	0	3,000	3,000
			<u>0</u>	<u>28,200</u>	<u>28,200</u>
		Accounts Affected by Amendments	0	<u>28,200</u>	<u>28,200</u>
		Accounts Not Affected by Amendments	<u>160,920,101</u>		<u>160,920,101</u>
		Total General Fund	<u>160,920,101</u>		<u>160,948,301</u>

<u>Item No.</u>	<u>Account Number</u>	<u>Account Description</u>	<u>Original Budget</u>	<u>Amendments</u>	<u>Amended Budget</u>
EXPENDITURES					
<i>General Fund</i>					
<i>Community Services Department</i>					
<i>Neighborhood Redevelopment Division</i>					
6	101-1330-450.50-66	Special Programs	4,500	5,200	9,700
		<i>Total Neighborhood Redevelopment Div.</i>	<u>4,500</u>	<u>5,200</u>	<u>9,700</u>
<i>Public Information Division</i>					
7	101-1340-419.63-09	Video and TV Equipment	28,500	43,300	71,800
		<i>Total Public Information Division</i>	<u>28,500</u>	<u>43,300</u>	<u>71,800</u>
<i>Special Events Division</i>					
8	101-1341-450.53-11	Blues Festival	0	10,000	10,000
9	101-1341-450.53-09	Farmers Market	7,000	5,000	12,000
		<i>Total Special Events Division</i>	<u>7,000</u>	<u>15,000</u>	<u>22,000</u>
<i>Public Art - GAR Museum</i>					
10	101-1361-450.61-41	Furniture/Fixtures	0	5,000	5,000
		<i>Total Public Art - GAR Museum</i>	<u>0</u>	<u>5,000</u>	<u>5,000</u>
<i>Public Properties Department</i>					
<i>Phillips Park Zoo Division</i>					
11	101-4441-451.65-05	Supplies-Repairs & Mtc. - Bldgs. & Grds.	36,000	3,000	39,000
		<i>Total Phillips Park Zoo Division</i>	<u>36,000</u>	<u>3,000</u>	<u>39,000</u>
		Accounts Affected by Amendments	76,000	<u>71,500</u>	147,500
		Accounts Not Affected by Amendments	<u>161,536,756</u>		<u>161,536,756</u>
		Total General Fund	<u>161,612,756</u>		<u>161,684,256</u>
<i>Gaming Tax Fund</i>					
12	215-1341-450.53-32	RiverEdge Park	890,200	276,000	1,166,200
			<u>890,200</u>	<u>276,000</u>	<u>1,166,200</u>
		Accounts Affected by Amendments	890,200	<u>276,000</u>	1,166,200
		Accounts Not Affected by Amendments	<u>12,901,950</u>		<u>12,901,950</u>
		Total Gaming Tax Fund	<u>13,792,150</u>		<u>14,068,150</u>