



City of Aurora
 Fire Station #4
 3/29/2024

\$14.5M-\$22M

Proposed Services/Hours/Fees
Preconstruction
4/15/24-2/15/25

44 weeks

| ACTIVITY | STAFFING | HOURS | RATE/HR | COST |
|---|-------------------------|-------|---------|-----------|
| BI-Weekly Meetings/Workshops/Documentation/Coordination | | 88 | | \$ 4,940 |
| | Principal In Charge | 44 | \$ 155 | No Charge |
| | Precon Manager | 44 | \$ 112 | \$ 4,940 |
| Scheduling | | 20 | | \$ 1,347 |
| | Principal In Charge | 8 | \$ 155 | No Charge |
| | Precon Manager | 12 | \$ 112 | \$ 1,347 |
| Schematic Design Estimate | | 96 | | \$ 9,357 |
| | Principal In Charge | 8 | \$ 155 | No Charge |
| | VP Estimating | 4 | \$ 149 | No Charge |
| | Preconstruction Manager | 20 | \$ 112 | \$ 2,245 |
| | MEP Coordinator | 4 | \$ 94 | \$ 375 |
| Design Development Estimate | | 84 | | \$ 8,009 |
| | Principal In Charge | 8 | \$ 155 | No Charge |
| | VP Estimating | 4 | \$ 149 | No Charge |
| | Project Executive | 8 | \$ 112 | \$ 898 |
| | MEP Coordinator | 4 | \$ 94 | \$ 375 |
| Public Bidding/GMP | | 156 | | \$ 11,296 |
| | Principal In Charge | 8 | \$ 155 | No Charge |
| | VP Estimating | 8 | \$ 149 | No Charge |
| | Senior Project Manager | 8 | \$ 113 | \$ 906 |
| | MEP Coordinator | 4 | \$ 94 | \$ 375 |
| | Project Manager | 40 | \$ 89 | \$ 3,513 |
| | Estimators | 8 | \$ 112 | \$ 898 |
| | Project Engineer | 80 | \$ 70 | \$ 5,603 |
| | TOTAL LUMP SUM | | 444 | |
| DISCOUNTED LUMP SUM PRICE | | | | \$ 20,000 |

Projected Staffing Costs During Construction
2/15/25-3/15/26

| STAFFING | HOURS | COST/WK |
|------------------------------|-------|-----------------|
| Senior Project Manager | 2 | \$ 117 \$ 233 |
| Project Manager | 24 | \$ 91 \$ 2,190 |
| Project Engineer | 40 | \$ 72 \$ 2,886 |
| Superintendent | 40 | \$ 119 \$ 4,753 |
| MEP Coordinator | 2 | \$ 97 \$ 193 |
| Project Assistant | 3 | \$ 70 \$ 210 |
| Accountant | 3 | \$ 74 \$ 223 |
| Quality & Safety Inspections | 3 | \$ 97 \$ 290 |
| Monthly Items | 1 | \$ 1,500 |

Projected Staffing Cost Per Month \$ 54,026

Liability Insurance 1.0%

Construction Manager's (CM) Fee 2.25%

Payment and Performance Bond 1.0%

IF AWARDED ALL 3 STATIONS:
 Total preconstruction services reduced an additional \$10k over already discounted pricing
 CM Fees reduce from 2.25% to 2.0%

IF AWARDED 2 STATIONS:
 Total preconstruction services reduced an additional \$5k over already discounted pricing
 CM Fees reduce from 2.25% to 2.15%

City of Aurora
 Fire Station #9
 3/29/2024

\$9M-\$10.5M



Proposed Services/Hours/Fees
Preconstruction
4/15/24-9/15/24

22 weeks

| ACTIVITY | STAFFING | HOURS | RATE/HR | COST |
|---|-------------------------|------------|---------|-----------------------------|
| Bi-Weekly Meetings/Workshops/Documentation/Coordination | | 44 | | \$ 2,470 |
| | Principal In Charge | 22 | \$ 155 | No Charge |
| | Precon Manager | 22 | \$ 112 | \$ 2,470 |
| Scheduling | | 12 | | \$ 898 |
| | Principal In Charge | 4 | \$ 155 | No Charge |
| | Precon Manager | 8 | \$ 112 | \$ 898 |
| Schematic Design Estimate | | 76 | | \$ 7,111 |
| | Principal In Charge | 8 | \$ 155 | No Charge |
| | VP Estimating | 4 | \$ 149 | No Charge |
| | Preconstruction Manager | 20 | \$ 112 | \$ 2,245 |
| | MEP Coordinator | 4 | \$ 94 | \$ 375 |
| | Estimators | 40 | \$ 112 | \$ 4,491 |
| Design Development Estimate | | 64 | | \$ 5,764 |
| | Principal In Charge | 8 | \$ 155 | No Charge |
| | VP Estimating | 4 | \$ 149 | No Charge |
| | Project Executive | 8 | \$ 112 | \$ 898 |
| | MEP Coordinator | 4 | \$ 94 | \$ 375 |
| | Estimators | 40 | \$ 112 | \$ 4,491 |
| Public Bidding/GMP | | 112 | | \$ 8,494 |
| | Principal In Charge | 8 | \$ 155 | No Charge |
| | VP Estimating | 4 | \$ 149 | No Charge |
| | Senior Project Manager | 8 | \$ 113 | \$ 906 |
| | MEP Coordinator | 4 | \$ 94 | \$ 375 |
| | Project Manager | 40 | \$ 89 | \$ 3,513 |
| | Estimators | 8 | \$ 112 | \$ 898 |
| | Project Engineer | 40 | \$ 70 | \$ 2,802 |
| TOTAL LUMP SUM | | 308 | | \$ 24,737 |
| DISCOUNTED LUMP SUM PRICE | | | | \$ 15,000 |

Projected Staffing Costs During Construction
9/15/24-11/15/2025

| STAFFING | HOURS | COST/WK |
|--|-------|------------------|
| Senior Project Manager | 2 | \$ 115 \$ 230 |
| Project Manager | 20 | \$ 90 \$ 1,798 |
| Project Engineer | 20 | \$ 71 \$ 1,422 |
| Superintendent | 40 | \$ 107 \$ 4,265 |
| MEP Coordinator | 2 | \$ 95 \$ 190 |
| Project Assistant | 3 | \$ 69 \$ 207 |
| Accountant | 3 | \$ 73 \$ 220 |
| Quality & Safety Inspections | 3 | \$ 95 \$ 285 |
| Monthly Items | 1 | \$ 1,500 |
| Projected Staffing Cost Per Month | | \$ 43,809 |

| | |
|---------------------------------|-------|
| Liability Insurance | 1.0% |
| Construction Manager's (CM) Fee | 2.25% |
| Payment and Performance Bond | 1.0% |

IF AWARDED ALL 3 STATIONS:

Total preconstruction services reduced an additional \$10k over already discounted pricing
 CM Fees reduce from 2.25% to 2.0%

IF AWARDED 2 STATIONS:

Total preconstruction services reduced an additional \$5k over already discounted pricing
 CM Fees reduce from 2.25% to 2.15%

City of Aurora
 Fire Station #13
 3/29/2024

\$11.5M-\$12.5M



Proposed Services/Hours/Fees
Preconstruction
4/15/24-9/15/24

22 weeks

| ACTIVITY | STAFFING | HOURS | RATE/HR | COST |
|---|-------------------------|-------|---------|-----------|
| Bi-Weekly Meetings/Workshops/Documentation/Coordination | | 44 | | \$ 2,470 |
| | Principal In Charge | 22 | \$ 155 | No Charge |
| | Precon Manager | 22 | \$ 112 | \$ 2,470 |
| Scheduling | | 12 | | \$ 898 |
| | Principal In Charge | 4 | \$ 155 | No Charge |
| | Precon Manager | 8 | \$ 112 | \$ 898 |
| Schematic Design Estimate | | 76 | | \$ 7,111 |
| | Principal In Charge | 8 | \$ 155 | No Charge |
| | VP Estimating | 4 | \$ 149 | No Charge |
| | Preconstruction Manager | 20 | \$ 112 | \$ 2,245 |
| | MEP Coordinator | 4 | \$ 94 | \$ 375 |
| Design Development Estimate | | 64 | | \$ 5,764 |
| | Principal In Charge | 8 | \$ 155 | No Charge |
| | VP Estimating | 4 | \$ 149 | No Charge |
| | Project Executive | 8 | \$ 112 | \$ 898 |
| | MEP Coordinator | 4 | \$ 94 | \$ 375 |
| Public Bidding/GMP | | 112 | | \$ 8,494 |
| | Principal In Charge | 8 | \$ 155 | No Charge |
| | VP Estimating | 4 | \$ 149 | No Charge |
| | Senior Project Manager | 8 | \$ 113 | \$ 906 |
| | MEP Coordinator | 4 | \$ 94 | \$ 375 |
| | Project Manager | 40 | \$ 89 | \$ 3,513 |
| | Estimators | 8 | \$ 112 | \$ 898 |
| | Project Engineer | 40 | \$ 70 | \$ 2,802 |
| | | | 308 | |
| TOTAL LUMP SUM | | | | \$ 15,000 |
| DISCOUNTED LUMP SUM PRICE | | | | |

Projected Staffing Costs During Construction
9/15/24-9/15/25

| STAFFING | HOURS | COST/WK |
|--|-------|------------------|
| Senior Project Manager | 2 | \$ 115 \$ 230 |
| Project Manager | 20 | \$ 90 \$ 1,798 |
| Project Engineer | 20 | \$ 71 \$ 1,422 |
| Superintendent | 40 | \$ 107 \$ 4,265 |
| MEP Coordinator | 2 | \$ 95 \$ 190 |
| Project Assistant | 3 | \$ 69 \$ 207 |
| Accountant | 3 | \$ 73 \$ 220 |
| Quality & Safety Inspections | 3 | \$ 95 \$ 285 |
| Monthly Items | 1 | \$ 1,500 |
| Projected Staffing Cost Per Month | | \$ 43,809 |

| | |
|---------------------------------|-------|
| Liability Insurance | 1.0% |
| Construction Manager's (CM) Fee | 2.25% |
| Payment and Performance Bond | 1.0% |

IF AWARDED ALL 3 STATIONS:
 Total preconstruction services reduced an additional \$10k over already discounted pricing
 CM Fees reduce from 2.25% to 2.0%

IF AWARDED 2 STATIONS:
 Total preconstruction services reduced an additional \$5k over already discounted pricing
 CM Fees reduce from 2.25% to 2.15%