

\$14.5M-\$22M



Proposed Services/Hours/Fees

Preconstruction

4/15/24-2/15/25 ACTIVITY

44 weeks

4/15/24-2/15/25		44 weeks				
ACTIVITY	STAFFING		HOURS	RAT	re/HR	COST
BI-Weekly Meetings/Workshops/Documentation/Coordination	on		88			\$ 4,5
n. serril incriuel and seriolity populations and condition	Principal In Charge			s	155	No Char
	Precon Manager			5	112	\$ 4,5
Policy of the se						
Scheduling	Principal In Charge		20		• = =	\$ 1,3
	Precon Manager		8	\$ \$	155 112	No Char \$ 1,
	Treasure and the second		**	~	112	2 4,.
Schematic Design Estimate			96			\$ 9,
-	Principal In Charge		8	\$	155	No Char
	VP Estimating			\$	149	No Char
	Preconstruction Manager			\$	112	\$ 2,
	MEP Coordinator Estimators			\$	94	\$
	Cztimatorz		60	\$	112	\$ 6,
Design Development Estimate			84			\$ 8,0
,	Principal in Charge			\$	155	No Char
	VP Estimating			\$	149	No Char
	Project Executive		8	\$	112	\$
	MEP Coordinator			\$	94	\$:
	Estimators		60	\$	112	\$ 6,
Public Bidding/GMP			156			\$ 11,
	Principal In Charge			\$	155	
	VP Estimating			\$	149	No Char
	Senior Project Manager		8	\$	113	\$
	MEP Coordinator		4	- 5	94	\$
	Project Manager			\$	89	\$ 3,
	Estimators			\$	112	*
	Project Engineer		80	\$	70	\$ 5,
TOTAL LUMP SUM			444	_		\$34,
DISCOUNTED LUMP SUM PRICE						\$ 20,
Projected Staffing Costs During Construction						
2/15/25-3/15/26	STAFFING				DURS	COST/\
	Senior Project Manager		2	\$	117	\$
	Project Manager Project Engineer		24 40	\$	91 72	\$ 2, \$ 2,
	Superintendent		40	\$	119	\$ 4,
	MEP Coordinator		2	Š	97	5
	Project Assistant		3	Š	70	\$
	Accountant		3	\$	74	\$
	Quality & Safety Inspections		3	\$	97	\$
	Monthly Items		1			\$ 1,
Projected Staffing Cost Per Month						\$ 54,
Liability Insurance						1
Construction Manager's (CM) Fee						2.
Payment and Performance Bond						1

IF AWARDED ALL 3 STATIONS:

Total preconstruction services reduced an additional \$20k over already discounted pricing CM Fees reduce from 2.25% to 2.0%

IF AWARDED 2 STATIONS:

Total preconstruction services reduced an additional \$5k over already discounted pricing CM Fees reduce from 2.25% to 2.15%



\$9M-\$10.5M



Proposed Services/Hours/Fees Preconstruction 4/15/24-9/15/24

4/15/24-9/15/24		22 weeks					
ACTIVITY	STAFFING		HOURS	RAT	E/HR		COST
Bi-Weekly Meetings/Workshops/Documentation/Coordination			44				2.420
proved the street of the stree	Principal In Charge		22	é	155	\$	2,470 Chargo
	Precon Manager		22		112	\$	Charge 2,470
	LICEDITAIRIERE		22	Þ	112	Þ	2,470
Scheduling			12			\$	898
	Principal In Charge		4	\$	155		Charge
	Precon Manager		8	\$	112		898
Schematic Design Estimate			76			\$	7,111
	Principal In Charge		8		155		Charge
	VP Estimating		4		149		Charge
	Preconstruction Manager		20		112	\$	2,245
	MEP Coordinator		4		94	\$	375
	Estimators		40	\$	112	5	4,491
Design Development Estimate			64			\$	5,764
	Principal In Charge				155		Charge
	VP Estimating				149		Charge
	Project Executive				112	\$	898
	MEP Coordinator		4		94	Š	375
	Estimators		40		112	\$	4,491
- 45							
Public Bidding/GMP			112			\$	8,494
	Principal in Charge			\$	155		Charge
	VP Estimating		4	•	149		Charge
	Senior Project Manager		8		113	\$	906
	MEP Coordinator		4	-	94	\$	375
	Project Manager		40	-	89	\$	3,513
	Estimators		8		112	\$	898
	Project Engineer		40	5	70	\$	2,802
TOTAL LUMP SUM		<u> </u>	308	—		\$-	24,727
DISCOUNTED LUMP SUM PRICE			300			\$	15,000
						•	,
Projected Staffing Costs During Construction							
9/15/24-11/15/2025	STAFFING			HO	URS	CC	ST/WK
	Senior Project Manager		2	\$	115	\$	230
	Project Manager		20	\$	90	\$	1,798
	Project Engineer		20	\$	71	\$	1,422
	Superintendent		40	\$	107	\$	4,265
	MEP Coordinator		2	\$	95	\$	190
	Project Assistant		3	\$	69	\$	207
	Accountant		3	\$	73	\$	220
	Quality & Safety Inspections		3	\$	95	\$	285
The form of the fifty of the first of the fi	Monthly Items		1			\$	1,500
Projected Staffing Cost Per Month						\$	43,809
Liability Insurance							1.0%
Construction Manager's (CM) Fee							2.25%
Payment and Performance Bond							1.0%

IF AWARDED ALL 3 STATIONS:

Total preconstruction services reduced an additional \$10k over already discounted pricing CM Fees reduce from 2.25% to 2.0%

IF AWARDED 2 STATIONS:

Total preconstruction services reduced an additional \$5k over already discounted pricing CM Fees reduce from 2.25% to 2.15%

City of Aurora Fire Station #13 3/29/2024

\$11.5M-\$12.5M



Proposed Services/Hours/Fees Preconstruction 4/15/24-9/15/24

22 weeks

ACTIVITY	STAFFING	HOURS	RAT	TE/HR	C	OST
Bi-Weekly Meetings/Workshops/Documentation/Coordination		44			5	2,470
	Principal In Charge	22	\$	155	-	harge
	Precon Manager	22	\$	112		2,470
Scheduling		12			\$	898
	Principal In Charge	4	\$	155	No (harge
	Precon Manager	8	\$	112	\$	898
Schematic Design Estimate		76	,		\$	7,111
	Principal In Charge	8	\$	155	Not	harge
	VP Estimating	4		149		Charge
	Preconstruction Manager		\$	112	\$	2,245
	MEP Coordinator		\$	94	5	375
	Estimators	40	\$	112	\$	4,491
Design Development Estimate		64			\$	5,764
	Principal In Charge		5	155	No (Charge
	VP Estimating		\$	149		Charge
	Project Executive		\$	112		898
	MEP Coordinator		\$	94	\$	375
	Estimators	40	\$	112	5	4,491
Public Bidding/GMP		112	1		s	8,494
and aroung arm	Principal In Charge		\$	155		ەرەن. Charge
	VP Estimating		\$	149		Charge
	Senior Project Manager		\$	113	\$	906
	MEP Coordinator		5	94	\$	375
	Project Manager	40	1 \$	89	\$	3,513
	Estimators	8	\$	112	\$	898
	Project Engineer	40	\$	70	\$	2,802
TOTAL LUMP SUM		308	_		£	-24.727
DISCOUNTED LUMP SUM PRICE					\$	15,000
Projected Staffing Costs During Construction						
9/15/24-9/15/25	STAFFING			DURS	CO	ST/WK
	Senior Project Manager	2	\$	115	\$	230
	Project Manager	20	\$	90	\$	1,798
	Project Engineer	20	\$	71	\$	1,422
	Superintendent	40	\$	107	\$	4,265
	MEP Coordinator	2	\$	95	\$	190
	Project Assistant Accountant	3	\$	69 73	\$	207
	Quality & Safety Inspections	3	\$	95	\$	285
	Monthly items	1	4	,,,	\$	1,500
Projected Staffing Cost Per Month	definition delict in A delice - Y a A d - Y				\$	43,809
Liability insurance						1.0
Construction Manager's (CM) Fee						2.25
Payment and Performance Bond						1.0

IF AWARDED ALL 3 STATIONS:

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IF AWARDED 2 STATIONS:

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