

**CITY OF AURORA**  
**Budget Amendment No. 1**  
**For the Fiscal Year from January 1 through December 31, 2018**

Item No.	Account Number	Account Description	Original Budget	Amendments	Amended Budget
<b>REVENUES</b>					
<b>General Fund</b>					
1	101-3033-342.02-01	Ambulance Fees	3,100,000	71,000	3,171,000
			<u>3,100,000</u>	<u>71,000</u>	<u>3,171,000</u>
		Accounts Affected by Amendments	3,100,000	<u>71,000</u>	3,171,000
		Accounts Not Affected by Amendments	<u>174,330,469</u>		<u>174,330,469</u>
		Total General Fund	<u>177,430,469</u>		<u>177,501,469</u>
<b>HOME Program Fund</b>					
2	213-1330-331.11-12	Grant/Federal/HOME	468,000	1,713,900	2,181,900
			<u>468,000</u>	<u>1,713,900</u>	<u>2,181,900</u>
		Accounts Affected by Amendments	468,000	<u>1,713,900</u>	2,181,900
		Accounts Not Affected by Amendments	<u>0</u>		<u>0</u>
		Total HOME Program Fund	<u>468,000</u>		<u>2,181,900</u>
<b>ESG Program Fund</b>					
3	214-1330-331.11-17	Grant/Federal/ESG	0	136,300	136,300
			<u>0</u>	<u>136,300</u>	<u>136,300</u>
		Accounts Affected by Amendments	0	<u>136,300</u>	136,300
		Accounts Not Affected by Amendments	<u>0</u>		<u>0</u>
		Total ESG Program Fund	<u>0</u>		<u>136,300</u>
<b>Block Grant Fund</b>					
4	221-1330-331.11-10	Block Grant Program HUD	1,763,000	1,626,000	3,389,000
			<u>1,763,000</u>	<u>1,626,000</u>	<u>3,389,000</u>
		Accounts Affected by Amendments	1,763,000	<u>1,626,000</u>	3,389,000
		Accounts Not Affected by Amendments	<u>0</u>		<u>0</u>
		Total Block Grant Fund	<u>1,763,000</u>		<u>3,389,000</u>

Item No.	Account Number	Account Description	Original Budget	Amendments	Amended Budget
<b>EXPENDITURES</b>					
<b>General Fund</b>					
<b>Special Events</b>					
5	101-1341-450.53-01	S.P. July 4 Activity	88,000	1,500	89,500
6	101-1341-450.53.21	S.P.Memorial Day Parade	10,000	8,000	18,000
7	101-1341-450.53-88	Other Special Programs/Other	10,000	30,000	40,000
		<i>Total Special Events</i>	<u>108,000</u>	<u>39,500</u>	<u>147,500</u>
<b>Fire</b>					
8	101-3033-422.45-86	Billing Service Fees	110,000	71,000	181,000
		<i>Total Fire</i>	<u>110,000</u>	<u>71,000</u>	<u>181,000</u>
<b>Streets</b>					
9	101-4460-431.36-01	Cleaning Services/Snow Removal	771,000	170,000	941,000
		<i>Total Streets</i>	<u>771,000</u>	<u>170,000</u>	<u>941,000</u>
		Accounts Affected by Amendments	989,000	<u>280,500</u>	1,269,500
		Accounts Not Affected by Amendments	<u>176,423,009</u>		<u>176,423,009</u>
		Total General Fund	<u>177,412,009</u>		<u>177,692,509</u>
<b>HOME Program Fund</b>					
10	213-1330-801.43-22	CHDO-Direct Program Activity	421,200	(421,200)	0
11	213-1330-801.43-89	Administration	46,800	(46,800)	0
12	213-1330-801.44-22	CHDO-Project Activity	0	112,600	112,600
13	213-1330-801.44-23	Home/Direct Activities	0	1,163,000	1,163,000
14	213-1330-801.44-32	CHDO-Unallocated	0	227,200	227,200
15	213-1330-801.44-33	Direct Project-Unallocated	0	428,300	428,300
16	213-1330-801.44-34	Administration-Unallocated	0	175,800	175,800
17	213-1330-801.44-89	HOME Administration	0	75,100	75,100
			<u>468,000</u>	<u>1,714,000</u>	<u>2,182,000</u>
		Accounts Affected by Amendments	468,000	<u>1,714,000</u>	2,182,000
		Accounts Not Affected by Amendments	<u>0</u>		<u>0</u>
		Total HOME Program Fund	<u>468,000</u>		<u>2,182,000</u>

Item No.	Account Number	Account Description	Original Budget	Amendments	Amended Budget
<b><i>ESG Program Fund</i></b>					
18	214-1330-801.45-88	ESG-Unallocated	0	126,100	126,100
19	214-1330-801.45-89	ESG Administration	0	10,200	10,200
			<u>0</u>	<u>136,300</u>	<u>136,300</u>
		Accounts Affected by Amendments	0	136,300	136,300
		Accounts Not Affected by Amendments	0		0
		Total ESG Program Fund	<u>0</u>		<u>136,300</u>
<b><i>Block Grant Fund</i></b>					
20	221-1330-801.43-01	CDBG/ Public Facility	218,100	194,200	412,300
21	221-1330-801.43-02	CDBG/Infrastructure Program	850,000	(450,000)	400,000
22	221-1330-801.43-03	CDBG/Economic Development	0	836,000	836,000
23	221-1330-801.43-20	CDBG/Home Rehab	218,000	443,900	661,900
24	221-1330-801.43-55	CDBG/Public Service	204,400	25,000	229,400
25	221-1330-801.43-88	CDBG/Unallocated	0	521,100	521,100
26	221-1330-801.43-89	CDBG/Administration	272,500	55,800	328,300
			<u>1,763,000</u>	<u>1,626,000</u>	<u>3,389,000</u>
		Accounts Affected by Amendments	1,763,000	1,626,000	3,389,000
		Accounts Not Affected by Amendments	0		0
		Total Block Grant Fund	<u>1,763,000</u>		<u>3,389,000</u>
<b><i>Equitable Sharig Justice Fund</i></b>					
27	256-3536-421.74-99	Capital Machine/Equipment	0	140,000	140,000
			<u>0</u>	<u>140,000</u>	<u>140,000</u>
		Accounts Affected by Amendments	0	140,000	140,000
		Accounts Not Affected by Amendments	2,062,780		2,062,780
		Total Equitable Sharing Justice Fund	<u>2,062,780</u>		<u>2,202,780</u>
<b><i>2017 GO Bond Fund</i></b>					
28	353-4440-451.73-43	Park Improvments	950,000	250,000	1,200,000
			<u>950,000</u>	<u>250,000</u>	<u>1,200,000</u>
		Accounts Affected by Amendments	950,000	250,000	1,200,000
		Accounts Not Affected by Amendments	9,695,700		9,695,700
		Total 2017 GO Bond Fund	<u>10,645,700</u>		<u>10,895,700</u>

4,146,800