



Kendall Area Transit Mayors and Managers Meeting Discussion August 22, 2024

What is Kendall Area Transit (KAT)?

- Demand-response transportation (dial-a-ride and paratransit services) to residents in Kendall County
 - Rides for the general public
 - Service hours are Monday through Friday, 6 a.m. to 7 p.m.
- Total operational program cost in 2023 = \$1,620,705
- Number of Trips 1/1/24-8/19/24 = 20,326

What is the County's role in the program?

- Kendall County serves as the “owner” agency. The County contracts with Voluntary Action Center for program operations.
- Provides grant management for 5310/5311/DOAP/CARES/Rebuild IL including reporting
- Program Compliance Oversight Monitor (PCOM) mandated by IDOT
- Coordinates with auditors, IDOT, RTA, municipalities, and other transit providers
- Resolves complaints, develop and update coordination management
- Billing, receivable, accounting for municipal contributions
- Purchase KAT vehicles
- Oversee financing and construction of new KAT Transit Facility Rebuild IL Funds

How is the program funded?

- FTA 5311 Rural Area Grant funds: \$55,578 in FY24
- RTA 5310 Senior Grant funds: \$350,000 in FY24
- Downstate Operators Assistance Program Funds (DOAP)
 - Municipal contributions (totaling \$174,614) serve as the DOAP grant match
 - County contributes \$60,000 as its portion of municipal match for unincorporated residents
 - Contract Service Revenue \$18,677

Why does the program need more funding?

- Bus Fleet: Have 18 of 23 buses that meet the age for disposition
- Capacity: Not enough buses or drivers to meet demand
- Approximately 130 turn aways each month
- Operations: Due to limited/capped funding, operations can't expand

How do we get more funding?

Maximizing DOAP grant funds by increasing municipal match

How is DOAP funding determined?

DOAP Calculator - Max. Award		Actual Award	Shortfall
DOAP Calculation: $\text{DOAP} / .65 = \text{Maximum Award}$			
Calculation Matching Funds: $\text{Match} / .35 = \text{Maximum Award}$	\$ 4,707,846	\$ 1,711,054	\$ 2,996,792
Max DOAP Payout	0.65		
Max Local Match Payout	0.35		
DOAP	\$ 3,060,100	\$ 1,112,185	\$ 1,947,915
Match Needed	\$ 1,647,746	\$ 598,869	\$ 1,048,877
Multiplier	1.54		
	DOAP award drives the Max. DOAP Award	Local Match drives the Actual Award	

Increasing local match will maximize available DOAP funding, allowing the program to meet current demand, ensure continued operations and invest in vehicles.

Kendall Area Transit System - 2025 Proposed Municipal Contributions

2007 Census					2020 Census		3 Yr Incremental Increase					Amount Required to Maximize DOAP
Municipality	Population in Kendall	% of Total Kendall Population	Suggested Annual Operations Contribution (\$1.55 per capita)	Current Annual Payment	Population in Kendall	% of Total Kendall Population	Annual Operations Contribution (\$2.25 per capita)	Annual Increase	2025 Contribution	2026 Contribution	2027 Contribution	
Aurora	2,172	2.24%	\$3,367		5,942	4.51%	\$ 13,370	\$ 4,457	\$ 4,457	\$ 8,913	\$ 13,370	\$ 47,262
Joliet	3,988	4.12%	\$6,181	\$6,182	14,032	10.64%	\$ 31,572	8,464	14,646	23,109	31,573	\$ 111,610
Lisbon	287	0.30%	\$445		271	0.21%	\$ 610	203	203	407	610	\$ 2,156
Millbrook	314	0.32%	\$487	\$488	277	0.21%	\$ 623	45	533	578	623	\$ 2,203
Millington	311	0.32%	\$482		206	0.16%	\$ 464	155	155	309	464	\$ 1,639
Minooka	705	0.73%	\$1,093		1,009	0.77%	\$ 2,270	757	757	1,514	2,270	\$ 8,026
Montgomery	4,968	5.13%	\$16,000	\$16,000	11,785	8.94%	\$ 26,516	3,505	19,505	23,011	26,516	\$ 93,737
Newark	1,078	1.11%	\$1,671	\$1,672	943	0.72%	\$ 2,122	150	1,822	1,972	2,122	\$ 7,501
Oswego	28,978	29.93%	\$44,916	\$47,000	33,670	25.53%	\$ 75,758	9,586	56,586	66,172	75,758	\$ 267,809
Plainfield	952	0.98%	\$1,476	\$1,476	3,209	2.43%	\$ 7,220	1,915	3,391	5,306	7,220	\$ 25,524
Plano	10,947	11.31%	\$16,968	\$17,000	11,332	8.59%	\$ 25,497	2,832	19,832	22,665	25,497	\$ 90,134
Plattville	245	0.25%	\$380	\$380	220	0.17%	\$ 495	38	418	457	495	\$ 1,750
Sandwich	156	0.16%	\$242	\$366	158	0.12%	\$ 356	(4)	363	359	356	\$ 1,257
Yorkville	15,193	15.69%	\$23,549	\$23,550	21,565	16.35%	\$ 48,521	8,324	31,874	40,198	48,521	\$ 171,527
Incorporated Population	70,294	72.60%	\$117,255		104,619	79.34%						
Unincorp. / Kendall Co	26,524	27.40%	\$41,112	\$60,000	27,250	20.66%	\$ 61,313	\$ 438	\$ 60,438	\$ 60,875	\$ 61,313	\$ 216,745
TOTALS	96,818	100.00%	\$158,368	\$174,114	131,869	100%	\$296,705	\$40,864	\$214,978	\$255,842	\$296,706	\$ 1,048,877