

**FY 2021 Edward Byrne Memorial Justice Assistance Grant (JAG) Program, Local Solicitation.**

**BUDGET DETAIL WORKSHEET**

**LAW ENFORCEMENT EQUIPMENT:**

1. The City of Aurora intends to use JAG funds to purchase Night Vision Equipment for its Special Response Team (SRT). Currently the our SRT does not have any department purchased Night Vision Devices, except for a few of the team members who have purchased their own night vision. Purchasing this equipment will allow the team to operate more effectively at night with greater safety to team members as well as citizens, suspects and offenders.

Purchasing this equipment will also provide night vision capabilities to more members and standardize the equipment used by the team.

Total Amount: \$28,290.00

2. Per JAG program requirements; the City of Aurora will “set-aside” 3% of their portion of JAG Funds toward achieving full compliance with the FBI’s National Incident-Based Reporting System (NIBRS) data submission requirements. These funds will be dedicated toward the training of department personnel to meet NIBRS standards.

Total Amount: \$875.00

Total Cost, City of Aurora: **\$29,165.00**

**OTHER COSTS:**

**LAW ENFORCEMENT POLICY MAINTAINENCE**

1. Distribution of funds to our disparate agency; the County of Kane, to be used for annual maintenance fees and upgrades to their “Lexipol” Policy Program as well as an implementation service and Daily Training Bulletin service.

Total Amount \$17,690.00

2. Per JAG program requirements; the County of Kane will “set-aside” 3% of their portion of JAG Funds toward achieving full compliance with the FBI’s National Incident-Based Reporting System (NIBRS) data submission requirements. The County of Kane will dedicate these funds to the training of county personnel to meet these standards.

Total Amount	\$547.00
Total Cost, County of Kane:	<b>\$18,237.00</b>

LAW ENFORCEMENT EQUIPMENT (TECHNOLOGY BASED)

1. The City of Elgin plans to use this award to purchase video surveillance cameras to replace old and outdated surveillance cameras that already exist within the city. The cameras being replaced are old and no longer supported by the manufacture. Replacing them will continue to provide the City of Elgin and the Elgin Police Department with the ability to monitor traffic intersections, parks and public venues. Additionally, having cameras visible to the public will give citizens the peace of mind that locations are being monitored for potential criminal activity.

Total Amount	\$12,986.00
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2. Per JAG program requirements; the City of Elgin will “set-aside” 3% of their portion of JAG Funds toward achieving full compliance with the FBI’s National Incident-Based Reporting System (NIBRS) data submission requirements. The City of Elgin will dedicate these funds to the training of department personnel, to meet these standards.

Total Amount	\$402.00
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Total Cost, City of Elgin	<b>\$13,388.00</b>
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<b>Total Project Costs:</b>	<b>\$60,790.00</b>
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<b>Federal Request:</b>	<b>\$60,790.00</b>
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## **BUDGET NARRATIVE**

### **Night Vision Devices:**

The Aurora Police Department intends to use JAG Funds to purchase Night Vision Devices for its Special Response Team (SRT). Currently the team does not have this equipment, except for a few members who have purchased their own. Not having night vision limits the abilities of our SRT to identify and address threats as well as increasing the risk of injury or death to the members.

Our goal is to train and provide SRT members to operate in low or no light conditions effectively. To allow team members to identify and address potential threats appropriately and ultimately; increase officer and citizen safety (to include suspects and offenders).

### **National Incident-Based Reporting System (NIBRS)**

In January 2020, the Aurora Police Department launched a new Records Maintenance System (RMS). Since the system is now live and all of our employees are trained in the use of the new RMS. However, since the launch of the RMS we have had some setbacks with the system. These setbacks have been remedied and we intend to have NIBRS training for our entire department in December 2021.

### **Lexipol Annual Maintenance Fees, Implementation Service and Daily Training Bulletins:**

The County of Kane has communicated its intent to use JAG Funds to continue to fund their “Lexipol” program; which includes annual maintenance costs, implementation fees and Daily Training Bulletin services. Lexipol is an organizational program which includes development tools, policy updates and Daily Training Bulletins for public safety deputies.

Lexipol offers a comprehensive risk-management solution for managing, disseminating and archiving the agency’s policies, procedures and training records. The goal for the County of Kane is to have better policies in place, improve training for its employees and reduce liability to the county.

### **Camera Replacement of Old and Outdated Surveillance Cameras:**

The City of Elgin Police Department plans to use this award for equipment. To purchase replacement cameras for already existing cameras that have reached end of life and are in need of replacement. The City of Elgin Police Department began a citywide camera network system in 2014 with a single camera atop of the Elgin Tower Building. Since then we have increased to over 425 cameras. Most of these cameras are in public areas of the community and have assisted Elgin Police staff with everything from special event surveillance, traffic crashes, locating missing persons and homicide investigations to name a few. The cameras are visible to the public allowing them to be aware the location is under surveillance.

Over time, camera technology has changed and many of the cameras on the citywide network have become outdated and unsupported by the camera manufacturer. Locations in need of camera updating in the City of Elgin include intersection cameras at McLean Blvd & College Green Dr., Spring St. & Highland Ave., Longcommon Pkwy. & Bowes Rd., Chicago St. & Center St., Kimball St. & Grove Ave., along with the water tower camera at Shales Pkwy.