

City of Aurora Rate Analysis

Aurora Non Resident at Cost/Resident at \$1,600

Attachment 2 11/17/2020

	Average Charge Increase	Total Calls	Gross Charges	Average Collection Percentage	Potential Rev
NON					
Insurance	\$1,044.47	416	\$ 434,500.91	70%	\$ 304,150.63
Patient	\$1,044.47	112	\$ 116,981.01	10%	\$ 11,698.10
RES					
Insurance	\$1,082.78	1664	\$ 1,801,751.47	70%	\$ 1,261,226.03
Patient	\$1,082.78	1188	\$ 1,286,346.60	0%	\$ -
Total					\$ 1,577,074.76

Estimated
Additional
Revenue \$ 1,577,074.76
Less RES
payments \$ (200,479.69)
\$ 1,376,595.07

Rates			
	Current	Aurora Comparables Average	Difference
NON			
ALS	\$1,107.03	\$2,250.00	\$ 1,142.97
ALS2	\$1,270.43	\$2,270.00	\$ 999.57
BLS	\$899.12	\$1,890.00	\$ 990.88
		Avg Increase	\$ 1,044.47
RES			
ALS	\$447.38	\$1,600.00	\$ 1,152.62
ALS2	\$647.53	\$1,620.00	\$ 972.47
BLS	\$376.74	\$1,500.00	\$ 1,123.26
		Avg Increase	\$ 1,082.78