

2022 Motor Fuel

Account Number	Division	Budget	Projected ESF Charge Backs	Projected Actual Fuel Purchases
101-1002-413.62-40	Mayor's Office	2,300	2,300	-
101-1026-450.62-40	Special Events	100	100	-
101-1370-440.62-40	Youth & Senior Services	600	600	-
101-1380-419.62-40	Information Technology	2,700	2,700	-
101-1820-424.62-40	Building & Permits	8,500	8,500	-
101-1827-424.62-40	Property Standards	19,500	19,500	-
101-1845-440.62-40	Animal Control	11,400	11,400	-
101-2523-415.62-40	Revenue & Collection	4,800	4,800	-
101-3033-422.62-40	Fire	163,200	49,300	113,900
101-3038-429.62-40	Emergency Management	3,700	3,700	-
101-3536-421.62-40	Police	432,700	432,700	-
101-4010-417.62-40	Central Services	3,500	3,500	-
101-4020-418.62-40	Electrical	10,200	10,200	-
101-4040-431.62-40	Engineering	9,200	9,200	-
101-4430-418.62-40	Downtown Maintenance	15,900	15,900	-
101-4440-451.62-40	Parks & Recreation	38,000	38,000	-
101-4441-451.62-40	Phillip's Park Zoo	600	600	-
101-4460-431.62-40	Street Maintenance	186,900	186,900	-
120-4431-418.62-40	Fleet Maintenance	1,000,200	-	1,000,200
504-1810-433.62-40	Airport	30,000	-	30,000
510-2560-511.62-40	Water Billing	12,200	12,200	-
510-4058-511.62-40	Water Production	13,300	13,300	-
510-4062-511.62-40	Water Meter Maintenance	10,100	10,100	-
510-4063-511.62-40	W & S Maintenance	146,900	146,900	-
520-2533-415.62-40	MVPS Revenue & Collection	2,400	2,400	-
520-4432-437.62-40	MVPS Maintenance	4,200	4,200	-
530-4433-437.62-40	Transit Rt. 25	6,200	6,200	-
530-4434-437.62-40	Transit Rt. 59	4,900	4,900	-
550-4442-451.62-40	Phillip's Park Golf	24,100	100	24,000
Totals		2,168,300	1,000,200	1,168,100