

## COMPARATIVE COST ANALYSIS- PARKS DIVISION

	Truck requires CDL to operate	MWF Garbage operations	Sunday-Double time rate	
Average staff costs for truck operator	\$60.46	Hourly cost		Annual Cost
Average staff costs for truck helper	\$56.80	\$117.26	\$234.52	
Two staff @ 4 hours per day		\$469.04	\$938.08	
		\$1,407.12		
	weekly cost	\$2,345.20		\$91,462.80

Annual Cost of Big Belly (\$8,185.01 x12) based on 2080 hours	\$98,220.12	Hourly cost of BB \$47.22
<b>Staff hours savings that can be re-allocated to higher tiered work</b>		
Current configuration	Average of 32 staff hours per week	
Estimated staff collection hours	8 staff hours per week	
Savings in staff hours	24 hours per week	

Current Gargbage truck operating cost		
Cost of operation	\$	10,866.00
Approximate savings from implementation	\$	8,149.50
Approximate cost after implementation	\$	2,716.50

