

Laptops

Device	Use Case	Qty	Omnia Contract Price	Discount off Omnia	Purchase Price	Ext Purchase Price		Annual Lease (Each)	Annual Lease Payment	3-Year Lease Total	Lessor		Savings (Lease v. Purchase)
Panasonic FZ-40s	APD Officers and AFD Command Staff	430	5,709.99	17.86%	4,690.00	2,016,700.00		1,430.77	615,231.10	1,845,693.30	Panasonic		171,006.70
Panasonic CF-33s	AFD Vehicles	35	5,011.99	21.19%	3,950.00	138,250.00		1,242.84	43,499.40	130,498.20	Panasonic		7,751.80
Dell 3450	AFD & APD Senior Staff	210	1,049.99	8.38%	962.00	202,020.00		310.10	65,120.71	195,362.13	Huntington		6,657.87

Laptop Purchase Price2,356,970.00Laptop Lease Prices723,851.212,171,553.63Laptop Savings185,416.37

Peripherals

Device	Use Case	Qty	Omnia Contract Price	Discount off Omnia	Purchase Price	Ext Purchase Price		Annual Lease (Each)	Annual Lease Payment	3-Year Lease Total	Lessor		Savings (Lease v. Purchase)
Havis Vehicle Dock	APD Vehicle Dock	190	1,426.99	21.51%	1,120.00	212,800.00		415.03	78,855.70	236,567.10	Panasonic		(23,767.10)
Panasonic Desktop Dock	APD Desktop Dock	185	469.99	23.40%	360.00	66,600.00		134.73	24,925.05	74,775.15	Panasonic		(8,175.15)
Panasonic CF33 Keyboard	AFD Vehicle Keyboards	35	800.99	31.33%	550.00	19,250.00		205.27	7,184.45	21,553.35	Panasonic		(2,303.35)
Havis Vehicle Docking Cradle	AFD Vehicle Dock	35	1,203.99	21.10%	950.00	33,250.00		351.12	12,289.20	36,867.60	Panasonic		(3,617.60)
Vehicle Power Adapter	AFD & APD Vehicle Power Adapter	225	190.99	22.51%	148.00	33,300.00		52.03	11,706.75	35,120.25	Panasonic		(1,820.25)
Dell Desktop Dock	AFD & APD Dell Desktop Dock	210	185.00	0.00%	185.00	38,850.00		65.82	13,823.02	41,469.06	Huntington		(2,619.06)

Peripheral Purchase Price404,050.00Peripheral Lease Prices148,784.17446,352.51Peripheral Savings(42,302.51)

Total Purchase Price2,761,020.00Total Lease Price872,635.382,617,906.14Total Savings143,113.86