

2018 BUDGET		amount	
Street	Wheel loader	\$170,000	note wheel loader amount was reduced by \$30k to balance 2018 budget
Airport	truck w/spreader	\$183,000	
total funds		<u>\$353,000</u>	

2018 PURCHASE		amount	
Street	used wheel loader	\$185,000	938 -still need to demo with operators before final approval
	trade in credit	-\$180,000	airport's 950K loader trade value according to Patten Tractor (CAT Dealer)
Airport	used John Deere 9220 tractor	\$122,170	includes rear three point hitch - this unit was sold in three days - other may be available
	hiking cost	\$5,000	
	used truck	\$30,000	Elgin Township Truck - inspected by Rush International - very clean for model year. I have a invoice from Elgin Township
total cost		<u>\$162,170</u>	
savings		\$190,830	

Dec. 2016	Airport wheel loader	
	2012 950 K	\$177,000
	3rd valve kit	\$3,500
	Tractor Total	<u>\$180,500</u>
	add on plow	\$16,000
	Case Ag Tractor trade in	-\$25,000
	Resolution amount	\$171,500
Feb. 2018	Patten trade in credit	\$180,000

	2018 BUDGET	amount	
Airport	truck w/spreader	\$183,000	
	2018 PURCHASE	amount	
Airport	used John Deere 9220 tractor	\$125,870	
	used truck	<u>\$30,000</u>	
total cost		\$155,870	
	savings	\$27,130	

includes rear three point hitch - last unit was sold in three days
Elgin Township Truck - inspected by Rush International - very clean for model year.

Dec. 2016	Airport wheel loader	
	2012 950 K	\$177,000
	3rd valve kit	<u>\$3,500</u>
	Tractor Total	\$180,500
	add on plow	\$16,000
	Case Ag Tractor trade in	-\$25,000
	2016 Resolution amount	\$171,500
Feb. 2018	Patten trade in credit	\$180,000

	2018 BUDGET	amount	
Street	Wheel loader	\$170,000	
	2018 PURCHASE	amount	
Street	used wheel loader	\$194,500	
	trade in credit	-\$180,000	
	prurchase price	\$14,500	
	savings	\$155,500	

note wheel loader amount was reduced by \$30k to balance 2018 budget

used 2015 938M Cat wheel loader, additional options; rear camera, radio, & set tires
airport's 950K loader trade value according to Patten Tractor (CAT Dealer)

TOTAL SAVINGS	\$182,630
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