

Aurora Youth Careers Pathway Initiative Proposed Grant Budget

Operations	Program Year
<i>City of Aurora</i>	
<i>Direct Costs</i>	
F/T Program Coordinator (contractor)	\$ 45,000
P/T Services Navigator (contractor)	\$ 25,000
P/T Job Developer (contractor)	\$ 25,000
Staff Training/Travel	\$ 40,000
Equipment & Supplies	\$ 23,000
<i>Indirect Costs (@10%)</i>	\$ 15,800
<i>Subtotal</i>	\$ 173,800
Participant Training Costs	
<i>City of Aurora</i>	
Services Emergency Fund	\$ 30,000
Work Experience	\$ 36,540
<i>Contractors</i>	
Creating IT Futures	
IT Fundamentals & A+ (2 cohorts)	\$ 250,000
Credentialing Exam Voucher	\$ 4,100
Institute of Workforce Development (IWD)	
Maintenance	\$ 146,200
Credentialing Exam Voucher	\$ 6,000
Medical Office Administration	\$ 89,500
Credentialing Exam Voucher	\$ 2,300
<i>Subtotal</i>	\$ 564,640
TOTAL	\$ 738,440

Notes:

Pricing is charged per cohort. Up to 25 students per Creating IT Futures cohort. Up to 20 s

Pricing includes tuition, books and training materials, training support services, assessme