

**FY 2018 Edward Byrne Memorial Justice Assistance Grant (JAG) Program, Local Solicitation.**

**BUDGET DETAIL WORKSHEET**

**LAW ENFORCEMENT EQUIPMENT:**

1. Two Kubota 1140 RTV Utility Vehicles (\$15,500.00 each)

Total Amount: \$31,000.00

2. Three Specialize Pitch Men Sport Police Bicycles

Total Amount: \$ 3,117.00

Total Cost, City of Aurora: \$34,117.00

**OTHER COSTS:**

**LAW ENFORCEMENT POLICY MAINTAINENCE**

1. Distribution of funds to our disparate agency; the County of Kane to be used for annual maintenance fees and upgrades to their "Lexipol" Policy Program as well as an Implementation Service and Daily Training Bulletin Service.

Total Amount \$20,195.00

**LAW ENFORCEMENT EQUIPMENT (SOFTWARE LICENSING RENEWALS)**

1. The City of Elgin intends to use funds to renew two software licensing agreements for Cellebrite cell phone extraction system and GeoTime cell phone data analyzer; both used by Elgin Police Investigators.

Total Amount \$13,005.00

**Total Project Costs: \$67,317.00**

**Federal Request: \$67,317.00**

## **BUDGET NARRATIVE**

### **Kubota 1140 RTV Utility Vehicles:**

The Aurora Police Department intends to use JAG Funds to purchase two Kubota 1140 RTV Utility Vehicles. The City of Aurora has increased its number of outdoor events, venues and activities for the citizens of Aurora. This includes an outdoor music festival site, an increase in walking paths, bicycle paths and we have an increasing amount of remote wooded and open field locations. With the ability to transport up to 4 officers as well as equipment; we intend to utilize these utility vehicles to patrol special events and bicycle / walking paths throughout the city. These utility vehicles will also be well suited for our Special response Team (SRT) call outs and our K9 units. In both these scenarios the utility vehicles can transport equipment and personnel, however, with respect to K9 response. We can transport dogs into remote locations (where cars cannot drive) for searches without wearing the dog out in the process of responding.

### **Specialize Pitch Men Sport Police Patrol Bicycles**

The Aurora Police Department intends to use JAG Funds to purchase three police bicycles for our Community Policing Unit. Because we do utilize bicycles for various methods of patrol and community events, the current fleet of bicycles are used frequently throughout the spring, summer and fall months. Additionally, the vast majority of the bicycles owned by the police department are aging and because of wear and tear are starting to become unserviceable for safe, police use. While we have a few newer bicycles we have a number that have become unusable, even for training purposes.

### **Lexipol Annual Maintenance Fees, Implementation Service and Daily Training Bulletins**

The County of Kane has communicated its intent to use JAG Funds to continue to fund their “Lexipol” Program; which includes Annual Maintenance Costs, Implementation fees and Daily Training Bulletin Services. Lexipol is an organization Program which includes development tools, policy updates and Daily Training Bulletins for Public Safety Deputies.

Lexipol offers a comprehensive risk-management solution for managing, disseminating and archiving the agency’s policies, procedures and training records. The goal for the County of Kane is to have better policies in place, improve training for its employees and reduce liability to the county.

## **Software Licensing Renewals for Cellebrite and GeoTime Systems**

The Elgin Police Department has communicated that it intends to use JAG Funds to renew software licenses for Cellebrite cell phone extraction system and GeoTime cell phone data analyzer used by Elgin Police Investigators. Given the ever-evolving changes in technology and the ease of use and the accessibility cell phones; more and more crimes are being committed with or documented on electronic devices, namely cell phones or “smart” phones. These investigative systems (Cellebrite and GeoTime) are vital for law enforcement personnel to investigate crimes by analyzing cell phone data. Unfortunately these systems require annual maintenance and licensing fees so they stay up to date with the latest technology available on the market.