

Budget

Proposed Budget Summary

Expense Budget

	Grant Funded	Non-Grant Funded	Total Budgeted
1. Personnel (Salaries and Wages) (2 CFR 200.430)			
Equipment	\$1,750.00	\$0.00	\$1,750.00
Hire back officers	\$64,165.92	\$0.00	\$64,165.92
Subtotal	\$65,915.92	\$0.00	\$65,915.92
Indirect Cost (2 CFR 200.414)			
Aurora Police Dept.	\$9,624.89	\$0.00	\$9,624.89
Subtotal	\$9,624.89	\$0.00	\$9,624.89
Total Proposed Cost	\$75,540.81	\$0.00	\$75,540.81

Revenue Budget

	Grant Funded	Non-Grant Funded	Total Budgeted
Grant Funding			
Award Requested	\$75,540.81		\$75,540.81
Subtotal	\$75,540.81		\$75,540.81
Non-Grant Funding			
Cash Match		\$0.00	\$0.00
In-Kind Match		\$0.00	\$0.00
Other Funding and Contributions		\$0.00	\$0.00
Subtotal		\$0.00	\$0.00
Total Proposed Revenue	\$75,540.81	\$0.00	\$75,540.81

Proposed Budget Detail

See attached spreadsheet.

Proposed Budget Narrative

1. Personnel (Salaries and Wages) (2 CFR 200.430)

List each position by title and name of employee, if available. Show the annual salary rate and the percentage of time to be devoted to the project and length of time working on the project. Compensation paid for employees engaged in grant activities must be consistent with that paid for similar work within the applicant organization.

Personnel cannot exceed 100% of their time on all active projects.

Hire back officers

Hire back officers working 678 hours at \$94.64 equals \$64,165.92

Equipment

LIDAR included in the grant.