

# HS-25-0068 City of Aurora – Budget

Start:10/1/2024 End:9/30/2025

## Budget View Settings

### Actuals

Show Actuals From 10/1/2024 To 9/30/2025

### Options

Show/Hide

Grant Year  Line Items  Responsible Individuals  GL Accounts  Actuals  Remaining

## Budget

Expense Budget +	Grant-Funded Budgeted	Total Budgeted
<b>1. Personnel (Salaries and Wages) +</b>		
Subtotal	\$42,406.00	<b>\$42,406.00</b>
<b>10. Research and Development (R&amp;D) +</b>		
Subtotal	\$0.00	<b>\$0.00</b>
<b>11. Telecommunications +</b>		
Subtotal	\$0.00	<b>\$0.00</b>
<b>12. Training and Education +</b>		
Subtotal	\$0.00	<b>\$0.00</b>
<b>13. Direct Administrative Costs +</b>		
Subtotal	\$0.00	<b>\$0.00</b>
<b>14. Other or Miscellaneous Costs +</b>		
Subtotal	\$0.00	<b>\$0.00</b>
<b>2. Fringe Benefits +</b>		
Subtotal	\$0.00	<b>\$0.00</b>
<b>3. Travel +</b>		
Subtotal	\$0.00	<b>\$0.00</b>
<b>4. Equipment +</b>		
Subtotal	\$0.00	<b>\$0.00</b>
<b>5. Supplies +</b>		
Subtotal	\$0.00	<b>\$0.00</b>
<b>6. Contractual Services &amp; Subawards +</b>		
Subtotal	\$0.00	<b>\$0.00</b>

**7. Consultant Services and Expenses** +   

Subtotal	\$0.00	<b>\$0.00</b>
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**8. Construction** +   

Subtotal	\$0.00	<b>\$0.00</b>
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**9. Occupancy (Rent and Utilities)** +   

Subtotal	\$0.00	<b>\$0.00</b>
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**Indirect Cost** +   

Subtotal	\$6,360.90	<b>\$6,360.90</b>
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<b>Total Expense Budget Cost</b>	<b>\$48,766.90</b>	<b>\$48,766.90</b>
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<b>Revenue Budget</b>	<b>Grant-Funded Budgeted</b>	<b>Total Revenue</b>
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**Grant Funding**

Subtotal	\$48,766.90	<b>\$48,766.90</b>
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**Match**

Subtotal		<b>\$0.00</b>
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<b>Total Revenue Budget Cost</b>		<b>(\$48,766.90)</b>
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<b>Total Overall Budget Cost</b>		<b>\$0.00</b>
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