

	Expiring Year 12-31-20-21	Renewal Exposures @ Expiring Rates	Renewal 12-31-21/22	% Change
Exposures				
Total Insured Property Values (Buildings, Business Personal Property, Business Income, EDP, fleet lot and equip.)	\$347,108,032		\$417,837,051	20.38%
Workers Comp - Payroll Estimates	\$99,298,102		\$98,212,096	-1.09%
Premiums / Rates				
Property / Boiler (Chubb) excl TRIA	\$335,708	\$404,114	\$467,500	15.69%
Fine Arts (Hanover) excl TRIA	\$6,769	\$6,769	\$7,175	6.00%
Cyber (AIG) (\$5M limit)	\$60,851	\$60,851	\$106,919	75.71%
Excess Cyber Liability (\$5M excess \$5M)	\$40,000	\$40,000	\$90,000	125.00%
Crime (Travelers)	\$9,108	\$9,108	\$9,621	5.63%
Special Events Liability (Cincinnati Specialty)	\$10,150	\$10,150	\$10,150	0.00%
UAL (Drone) Liability (AAIC)	\$2,540	\$2,540	\$2,412	-5.04%
General Liability/Law Enforcement etal incl Auto (Allied expiring vs Safety Nat'l renewal) excl TRIA	\$177,184	\$177,184	\$301,748	70.30%
Primary Excess (Exp - Allied @ \$9M, Renewal - Safety Nat'l @ \$5M) (Primary policy \$2M + \$3M excess)	Incl in GL	Incl in GL	Incl in GL	n/a
2nd Layer Excess \$10 mil (Allied - \$223,706) Excess \$5M xs \$15M (HDI - \$78,018)	\$73,572	\$73,572	\$301,724	310.11%
3rd Layer Excess \$5mil x 20 (Hallmark)	\$55,000	\$55,000	\$75,000	36.36%
4th Layer Excess \$10mil x 25 (Great American)	\$88,000	\$88,000	\$110,000	25.00%
Excess Workers' Compensation (Safety National)	\$258,870	\$258,870	\$262,158	1.27%
Liquor Liab (Golf Course)	\$950	\$950	\$900	-5.26%
Service Fee	\$45,000	\$45,000	\$45,000	0.00%
Total Estimated Annual Cost	\$1,163,702	\$1,232,108	\$1,790,307	53.85%
<i>Safety National primary public entity casualty lines subject to IL surplus lines taxes - incl</i>				
<i>Excess liability policies and cyber policies subject to IL Surplus lines taxes/fees (3.7%) - in addition to premiums shown</i>				