CITY OF AURORA ALDERMEN'S OFFICE 2021 BUDGET

GENERAL FUND (101) DECREMENT LIST AS OF 11/9/2020

5% Reduction in 45-98

Aldermen's Office (1004) : 1,207,051

60,219

Amount needed:

(2,112)

Priority No.	Account No.	Account Description	Additional Description	Budget Request	Potential Reduction	Impact
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	101-1004-411.32-50	Temporary Services		5,000	5,000	
	101-1004-411.38-15	Equipment Copier		3,000	2,000	
	101-1004-411.42-01	Education/Training		8,000	5,000	
	101-1004-411.42-03	Travel/Meetings		12,500	7,000	
	101-1004-411.42-07	Mileage		6,000	2,000	
	101-1004-411.20-10	FICA/Social Security			4,443	
	101-1004-411.20-11	FICA/Medicare			1,039	
	101-1004-411.20-12	Pension/IMRF			8,849	
	101-1004-411.10-01	Salaries/Full-Time Regular	Chief of Staff		10,000	
	101-1004-411.10-01	Salaries/Full-Time Regular	Aldermanic Aide		29,000	
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	Aldermen's Office Tota	ıl			62,331	