

# Mark 43 Fee Payment Schedule

## Original Contract

Year	Milestone	Milestone Fees	Annual Amount
1			1,280,660.64
	Effective Date (Contract Signing)	643,728.54	
	Application Setup Complete	286,966.05	
	Launch / Go-Live	286,966.05	
	Production Data Migration Complete	63,000.00	
2	Year 2 Payment, Due on Anniversary		593,532.25
3	Year 3 Payment, Due on Anniversary		593,532.25
4	Year 4 Payment, Due on Anniversary		593,532.25
5	Year 5 Payment, Due on Anniversary		593,532.25
	<b>Total</b>		<b>3,654,789.64</b>

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## Amendment 1 (Proposed)

Year	Milestone	Milestone Fees	Annual Amount
1			1,280,660.64
	Effective Date (Contract Signing)	643,728.54	
	Application Setup Complete	286,966.05	
	Application Enablement	186,966.05	
	Launch	100,000.00	
	Production Data Migration Complete	63,000.00	
2	Year 2 Payment, Due on Anniversary		593,532.25
3	Year 3 Payment, Due on Anniversary		593,532.25
4	Year 4 Payment, Due on Anniversary		593,532.25
5	Year 5 Payment, Due on Anniversary		593,532.25
	<b>Total</b>		<b>3,654,789.64</b>

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