

**Fiestas Patrias Aurora
Event Budget 2017**

<u>Income</u>	<u>Saturday</u>	<u>Sunday</u>	<u>Total</u>	<u>Notes</u>
Sponsorships			\$ 40,000	\$50,000 is the goal
Food Vendor Fees	\$ 5,000	\$ 5,000	\$ 10,000	10 food vendors
Other Vendor Fees	\$ 1,400	\$ 1,400	\$ 2,800	4 vendors
Admission Fee (\$5.00)	\$ 7,500	\$ 7,500	\$ 15,000	1,500 people per day
Beverage Sales	\$ 10,000	\$ 10,000	\$ 20,000	2,000 people per day
AHHAB Funds			\$ 5,000	\$10,000 is available
Other			\$ -	
Total Income	\$ 23,900	\$ 23,900	\$ 92,800	
 <u>Expenditures</u>				
REP Rental	\$ 23,100	\$ 23,100	\$ 46,200	
Entertainment	\$ 8,000	\$ 15,000	\$ 23,000	
Parade	\$ -	\$ 3,000	\$ 3,000	
Licenses			\$ 500	
VIP Parking	\$ 500	\$ 500	\$ 1,000	
Printing			\$ 1,500	
Banners			\$ 1,100	
Decorations			\$ 500	
Shirts & Meals			\$ 650	
Other			\$ 1,250	
Total Expenditures	\$ 31,600	\$ 41,600	\$ 78,700	
 Net Income			 <u>\$ 14,100</u>	

7/25/2017