		101 - GENERAL FUND	
		AMOUNT TO	
		BE PROVIDED	AMOUNT TO
		FROM SOURCES	BE LEVIED
		OTHER THAN	FROM CITY
		2025 CITY TAXATION	TAXATION
	ACCOUNT DESCRIPTION	BUDGET RATES	RATES
10	SALARIES	1,051,290 1,051,290	-
20	EMPLOYEE BENEFITS	184,984 184,984	-
20A	IMRF	102,412 -	102,412
32	PROFESSIONAL FEES	303,800 303,800	-
38	REPAIRS & MTCE. SERVICES	1,000 1,000	-
40	INSURANCE	9,000 9,000	_
42	TRAVEL & PROFESS DVLPMT	59,200 59,200	_
44	COMMUNICATION CHARGES	8,800 8,800	_
45	OTHER SERVICES & CHARGES	2,000 2,000	
50	GRANTS-SPECIAL PROGRAMS		-
			-
61	SUPPLIES-GENERAL	11,500 11,500	-
62	SUPPLIES-ENERGY	4,700 4,700	-
65	SUPPLIES-REPAIRS/MTCE	200 200	-
89	ADMINISTRATIVE SERVICES	(83,860) (83,860)	
1002	MAYOR	1,678,026 1,575,614	102,412
10	SALARIES	921 210 921 210	
		821,210 821,210 212,701	-
20	EMPLOYEE BENEFITS	312,791 312,791	- -
20A	IMRF	73,625	73,625
32	PROFESSIONAL FEES	2,500 2,500	-
38	REPAIRS & MTCE. SERVICES	2,000 2,000	-
40	INSURANCE	9,000 9,000	-
42	TRAVEL & PROFESS DVLPMT	51,000 51,000	-
44	COMMUNICATION CHARGES	9,290 9,290	-
45	OTHER SERVICES & CHARGES	20,300 20,300	_
61	SUPPLIES-GENERAL	11,700 11,700	_
65	SUPPLIES-REPAIRS/MTCE	300 300	_
1004	ALDERMEN	1,313,7161,240,091	73,625
10	SALARIES	1,647,849 1,647,849	_
20	EMPLOYEE BENEFITS	628,120 628,120	_
20A	IMRF	160,299	160,299
32	PROFESSIONAL FEES	1,120,850 1,120,850	100,277
38	REPAIRS & MTCE. SERVICES	4,500 4,500	
			-
40	INSURANCE	9,000 9,000	-
42	TRAVEL & PROFESS DVLPMT	61,140 61,140	-
44	COMMUNICATION CHARGES	5,600 5,600	-
45	OTHER SERVICES & CHARGES	87,100 87,100	-
61	SUPPLIES-GENERAL	54,500 54,500	-
63	SUPPLIES-MACH/EQUIP	-	-
89	ADMINISTRATIVE SERVICES	(175,334) (175,334)	
1006	HUMAN RESOURCES	3,603,624 3,443,325	160,299
10	SALARIES	41,426 41,426	
20	EMPLOYEE BENEFITS	15,165 15,165	-
			-
20A	IMRF	44 -	44
40	INSURANCE	9,000 9,000	-
45	OTHER SERVICES & CHARGES	7,500 7,500	
1007	BOARDS AND COMMISSIONS	73,135 73,091	44
		Page 1	

	101 -	- GENERAL FUND		
			AMOUNT TO	
			BE PROVIDED	AMOUNT TO
			FROM SOURCES	BE LEVIED
			OTHER THAN	FROM CITY
		2025	CITY TAXATION	TAXATION
	ACCOUNT DESCRIPTION	BUDGET	RATES	RATES
10	SALARIES	989,224	989,224	-
20	EMPLOYEE BENEFITS	184,662	184,662	-
20A	IMRF	93,811	-	93,811
32	PROFESSIONAL FEES	613,760	613,760	-
38	REPAIRS & MTCE. SERVICES	1,500	1,500	-
39	RENTALS/LEASES	600	600	-
40	INSURANCE	18,000	18,000	-
42	TRAVEL & PROFESS DVLPMT	15,044	15,044	-
44	COMMUNICATION CHARGES	5,750	5,750	-
45	OTHER SERVICES & CHARGES	13,270	13,270	_
61	SUPPLIES-GENERAL	39,965	39,965	_
63	SUPPLIES-MACH/EQUIP		-	_
89	ADMINISTRATIVE SERVICES	(94,834)	(94,834)	-
1102	LAW	1,880,752	1,786,941	93,811
				,
10	SALARIES	586,478	586,478	-
20	EMPLOYEE BENEFITS	137,027	137,027	-
20A	IMRF	57,485	-	57,485
32	PROFESSIONAL FEES	25,000	25,000	-
38	REPAIRS & MTCE. SERVICES	1,000	1,000	-
40	INSURANCE	9,000	9,000	_
42	TRAVEL & PROFESS DVLPMT	6,300	6,300	_
44	COMMUNICATION CHARGES	3,200	3,200	_
45	OTHER SERVICES & CHARGES	204,400	204,400	_
61	SUPPLIES-GENERAL	11,800	11,800	_
89	ADMINISTRATIVE SERVICES	(44,250)	(44,250)	<u>-</u>
1103	CITY CLERK	997,440	939,955	57,485
10	SALARIES	2,646,405	2,646,405	_
20	EMPLOYEE BENEFITS	538,705	538,705	_
20A	IMRF	230,142	330,703	230,142
32	PROFESSIONAL FEES	547,400	547,400	250,172
36	CLEANING SERVICES	300	300	_
38	REPAIRS & MTCE. SERVICES	7,523,684	7,523,684	_
40	INSURANCE	20,000	20,000	_
42	TRAVEL & PROFESS DVLPMT	134,900	134,900	-
44	COMMUNICATION CHARGES	124,872	124,872	-
		399,025		-
45	OTHER SERVICES & CHARGES SUPPLIES-GENERAL		399,025 22,900	-
61		22,900	· ·	-
62	SUPPLIES-ENERGY	11,300	11,300	-
63	SUPPLIES-MACH/EQUIP	1 000 000	1 000 000	-
64	SUPPLIES-COMPUTER	1,023,200	1,023,200	-
65 89	SUPPLIES-REPAIRS/MTCE	39,250 (639,550)	39,250 (639,550)	-
07	AMINISTRATIVE SERVICES	(639,550)	(639,550)	
1280	INFORMATION TECHNOLOGY	12,622,533	12,392,391	230,142

	101 - 0	GENERAL FUND		
			AMOUNT TO	
			BE PROVIDED	AMOUNT TO
			FROM SOURCES	BE LEVIED
			OTHER THAN	FROM CITY
		2025	CITY TAXATION	TAXATION
	ACCOUNT DESCRIPTION	BUDGET	RATES	RATES
	ACCOUNT DESCRIPTION	BUDGET	KATES	KATES
10	SALARIES	527,818	527,818	_
20	EMPLOYEE BENEFITS	105,651	105,651	_
20A	IMRF	51,589	103,031	51,589
			176,000	31,369
32	PROFESSIONAL FEES	176,900	176,900	-
40	INSURANCE	9,000	9,000	-
42	TRAVEL & PROFESS DVLPMT	18,200	18,200	-
44	COMMUNICATION CHARGES	2,950	2,950	-
45	OTHER SERVICES & CHARGES	118,700	118,700	-
61	SUPPLIES-GENERAL	300	300	
1281	DATA & ANALYTICS	1,011,108	959,519	51,589
				_
10	SALARIES	599,216	599,216	-
20	EMPLOYEE BENEFITS	127,702	127,702	-
20A	IMRF	57,928	-	57,928
32	PROFESSIONAL FEES	297,000	297,000	-
40	INSURANCE	9,000	9,000	-
42	TRAVEL & PROFESS DVLPMT	20,200	20,200	-
44	COMMUNICATION CHARGES	3,000	3,000	_
45	OTHER SERVICES & CHARGES	2,100	2,100	_
61	SUPPLIES-GENERAL	800	800	_
64	SUPPLIES-COMPUTER	-	-	-
1202	DDG HEGT MANAGEMENT OFFICE	111(04)	1 070 010	<b>55</b> 020
1282	PROJECT MANAGEMENT OFFICE	1,116,946	1,059,018	57,928
10	SALARIES	291,514	291,514	_
20	EMPLOYEE BENEFITS	50,165	50,165	_
			30,103	22,891
20A	IMRF	22,891	1 002 000	22,891
32	PROFESSIONAL FEES	1,003,800	1,003,800	-
38	REPAIRS & MTCE. SERVICES		-	-
40	INSURANCE	9,000	9,000	-
42	TRAVEL & PROFESS DVLPMT	12,000	12,000	-
44	COMMUNICATION CHARGES	1,300	1,300	-
45	OTHER SERVICES & CHARGES	600	600	-
64	SUPPLIES-COMPUTER		<u> </u>	
400			4.0.00	•• ••
1283	IT SECURITY	1,391,270	1,368,379	22,891
10	SALARIES	447,370	447,370	_
20	EMPLOYEE BENEFITS	98,656	98,656	_
20A	IMRF	41,520	78,030	41,520
			10.000	41,320
32	PROFESSIONAL FEES	10,000	10,000	-
38	REPAIRS & MTCE. SERVICES	376,201	376,201	-
40	INSURANCE	9,000	9,000	-
42	TRAVEL & PROFESS DVLPMT	10,000	10,000	-
44	COMMUNICATION CHARGES	3,400	3,400	-
45	OTHER SERVICES & CHARGES	170,550	170,550	-
<b>C1</b>				
61	SUPPLIES-GENERAL	-	-	-
89	SUPPLIES-GENERAL ADMINISTRATIVE SERVICES	(58,144)	(58,144)	<u>-</u>
		-	(58,144) 1,067,033	41,520

	101 - GENE	RAL FUND		
		2025	AMOUNT TO BE PROVIDED FROM SOURCES OTHER THAN CITY TAXATION	AMOUNT TO BE LEVIED FROM CITY TAXATION
	ACCOUNT DESCRIPTION	BUDGET	RATES	RATES
10	SALARIES	703,450	703,450	_
20	EMPLOYEE BENEFITS	134,139	134,139	_
20A	IMRF	59,322	-	59,322
32	PROFESSIONAL FEES	190,000	190,000	-
38	REPAIRS & MTCE. SERVICES	4,200	4,200	_
39	RENTALS/LEASES	100	100	_
40	INSURANCE	9,000	9,000	_
42	TRAVEL & PROFESS DVLPMT	6,550	6,550	-
44	COMMUNICATION CHARGES	2,300	2,300	-
45	OTHER SERVICES & CHARGES	5,200	5,200	-
50	OTHER SC-SPECIAL PROGRAMS	57,500	57,500	-
53	OTHER SC-SPECIAL PROGRAMS	125,000	125,000	-
61	SUPPLIES-GENERAL	5,700	5,700	-
63	SUPPLIES-MACH/EQUIP	500	500	
1302	COMMUNITY SERVICES ADMINISTRATION	1,302,961	1,243,639	59,322
34	UTILITY SERVICES	1,200	1,200	-
36	CLEANING SERVICES	26,000	26,000	_
38	REPAIRS & MTCE. SERVICES	42,500	42,500	-
45	OTHER SERVICES & CHARGES	500	500	-
61	SUPPLIES-GENERAL	4,000	4,000	-
62	SUPPLIES-ENERGY	20,000	20,000	-
65	SUPPLIES-REPAIRS/MTCE.	4,500	4,500	
1303	THRIVE NONPROFIT CENTER	98,700	98,700	
32	PROFESSIONAL FEES	283,317	283,317	-
38	REPAIRS & MTCE. SERVICES	-		_
44	COMMUNICATION CHARGES	-	_	-
45	OTHER SERVICES & CHARGES	9,000	9,000	-
50	OTHER SC-SPECIAL PROGRAMS	3,000	3,000	-
61	SUPPLIES-GENERAL	4,500	4,500	-
64	SUPPLIES-COMPUTER	2,000	2,000	
1304	FINANCIAL EMPOWERMENT CENTER	301,817	301,817	
10	SALARIES	382,187	382,187	-
20	EMPLOYEE BENEFITS	95,207	95,207	_
20A	IMRF	34,824	,	34,824
32	PROFESSIONAL FEES	50,000	50,000	· -
40	INSURANCE	9,000	9,000	-
42	TRAVEL & PROFESS DVLPMT	13,000	13,000	-
44	COMMUNICATION CHARGES	2,160	2,160	-
45	OTHER SERVICES & CHARGES	22,600	22,600	-
50	OTHER SC-SPECIAL PROGRAMS	16,000	16,000	-
61	SUPPLIES-GENERAL	5,500	5,500	
1305	INNOVATION	630,478	595,654	34,824

	101 -	GENERAL FUND		
	ACCOUNT DESCRIPTION	2025 BUDGET	AMOUNT TO BE PROVIDED FROM SOURCES OTHER THAN CITY TAXATION RATES	AMOUNT TO BE LEVIED FROM CITY TAXATION RATES
1.0	CALABIEC	417.757	417.757	
10	SALARIES ENTRE OFFICE DEPARTMENTS	417,757	417,757	-
20	EMPLOYEE BENEFITS	88,332	88,332	-
20A	IMRF	41,008	-	41,008
32	PROFESSIONAL FEES	63,400	63,400	-
39	RENTALS/LEASES	400	400	-
40	INSURANCE	9,000	9,000	-
42	TRAVEL & PROFESS DVLPMT	5,700	5,700	-
44	COMMUNICATION CHARGES	1,100	1,100	-
45	OTHER SERVICES & CHARGES	8,900	8,900	-
50	OTHER SPECIAL PROGRAMS	-	-	-
61	SUPPLIES-GENERAL	3,300	3,300	-
89	ADMINISTRATIVE SERVICES	(260,100)	(260,100)	
1330	COMMUNITY DEVELOPMENT	378,797	337,789	41,008
10	CALADIEC	122 727	122.727	
10	SALARIES EMPLOYEE DEVERITS	132,727	132,727	-
20	EMPLOYEE BENEFITS	36,122	36,122	12.012
20A	IMRF	13,012	140,000	13,012
32	PROFESSIONAL FEES	148,000	148,000	-
34	UTILITY SERVICES	200	200	-
38	REPAIRS & MTCE. SERVICES	600	600	-
40	INSURANCE	9,000	9,000	-
42	TRAVEL & PROFESS DVLPMT	4,600	4,600	-
44	COMMUNICATION CHARGES	800	800	-
45	OTHER SERVICES & CHARGES	4,100	4,100	-
50	OTHER SC-SPECIAL PROGRAMS	360,000	360,000	-
61	SUPPLIES-GENERAL	40,900	40,900	-
1360	PUBLIC ART	750,061	737,049	13,012
10	SALARIES	162,770	162,770	_
20	EMPLOYEE BENEFITS	63,838	63,838	_
20A	IMRF	16,913	<u>-</u>	16,913
32	PROFESSIONAL FEES	10,000	10,000	
38	REPAIRS & MTCE. SERVICES	1,200	1,200	_
40	INSURANCE	9,000	9,000	_
42	TRAVEL & PROFESS DVLPMT	1,500	1,500	_
45	OTHER SERVICES & CHARGES	2,850	2,850	_
50	OTHER SC-SPECIAL PROGRAMS	9,500	9,500	_
61	SUPPLIES-GENERAL	12,200	12,200	
1361	G.A.R. MUSEUM	289,771	272,858	16,913

	101	- GENERAL FUND		
			AMOUNT TO	
			BE PROVIDED	AMOUNT TO
			FROM SOURCES	BE LEVIED
			OTHER THAN	FROM CITY
		2025	CITY TAXATION	TAXATION
	ACCOUNT DESCRIPTION	BUDGET	RATES	RATES
10	SALARIES	153,239	153,239	-
20	EMPLOYEE BENEFITS	63,780	63,780	_
20A	IMRF	14,162	· -	14,162
32	PROFESSIONAL FEES	232,600	232,600	· -
38	REPAIRS & MTCE. SERVICES	9,000	9,000	_
40	INSURANCE	9,000	9,000	_
42	TRAVEL & PROFESS DVLPMT	3,100	3,100	_
44	COMMUNICATION CHARGES	3,300	3,300	_
45	OTHER SERVICES & CHARGES	1,200	1,200	_
50	OTHER SC-SPECIAL PROGRAMS	121,800	121,800	_
53	OTHER SC-SPECIAL PROGRAMS	84,900	84,900	_
61	SUPPLIES-GENERAL	2,500	2,500	_
62	SUPPLIES-ENERGY	1,000	1,000	
1370	YOUTH SERVICES	699,581	685,419	14,162
10	SALARIES	189,402	189,402	_
20	EMPLOYEE BENEFITS	54,699	54,699	_
20A	IMRF	18,596	5 1,055	18,596
32	PROFESSIONAL FEES	3,000	3,000	-
40	INSURANCE	9,000	9,000	_
42	TRAVEL & PROFESS DVLPMT	11,500	11,500	_
44	COMMUNICATION CHARGES	1,550	1,550	_
45	OTHER SERVICES & CHARGES	24,500	24,500	_
50	OTHER SERVICES & CHARGES OTHER SC-SPECIAL PROGRAMS	535,100	535,100	_
61	SUPPLIES-GENERAL	6,300	6,300	
1372	SENIOR & DISABILITIES SERVICES	853,647	835,051	18,596
32	PROFESSIONAL FEES	40,000	40,000	_
42	TRAVEL & PROFESS DVLPMT	1,200	1,200	_
44	COMMUNICATION CHARGES	600	600	
1373	EDUCATION WORKFORCE DEV	41,800	41,800	<u>-</u>
10	SALARIES	587,275	587,275	-
20	EMPLOYEE BENEFITS	133,068	133,068	-
20A	IMRF	55,897	-	55,897
32	PROFESSIONAL FEES	50,000	50,000	-
36	CLEANING SERVICES	6,600	6,600	-
38	REPAIRS & MTCE. SERVICES	9,500	9,500	-
39	RENTALS/LEASES	12,000	12,000	-
40	INSURANCE	9,000	9,000	-
42	TRAVEL & PROFESS DVLPMT	36,000	36,000	-
44	COMMUNICATION CHARGES	6,200	6,200	_
45	OTHER SERVICES & CHARGES	64,400	64,400	-
50	OTHER SC-SPECIAL PROGRAMS	54,000	54,000	-
61	SUPPLIES-GENERAL	15,600	15,600	-
63	SUPPLIES-MACH/EQUIP	10,000	10,000	-
65	SUPPLIES-REPAIRS/MTCE	8,500	8,500	-
89	ADMINISTRATIVE SERVICES	(51,868)	(51,868)	
1402	COMMUNITY AFFAIRS ADMIN	1,006,172	950,275	55,897_
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	101 -	GENERAL FUND		
			AMOUNT TO	
			BE PROVIDED	AMOUNT TO
			FROM SOURCES	BE LEVIED
			OTHER THAN	FROM CITY
		2025	CITY TAXATION	TAXATION
	ACCOUNT DESCRIPTION	BUDGET	RATES	RATES
	ACCOUNT DESCRIPTION	<u> Bebell</u>	KATES	KATES
10	SALARIES	276,019	276,019	-
20	EMPLOYEE BENEFITS	60,372	60,372	-
20A	IMRF	30,698	-	30,698
32	PROFESSIONAL FEES	20,000	20,000	-
38	REPAIRS & MTCE. SERVICES	<u>-</u>	· -	-
40	INSURANCE	9,000	9,000	_
42	TRAVEL & PROFESS DVLPMT	30,000	30,000	_
44	COMMUNICATION CHARGES	1,200	1,200	_
45	OTHER SERVICES & CHARGES	43,800	43,800	_
50	OTHER SC-SPECIAL PROGRAMS	23,000	23,000	_
61	SUPPLIES-GENERAL	7,000	7,000	-
			<u> </u>	
1404	EQUITY	501,089	470,391	30,698
10	SALARIES	498,997	498,997	_
20	EMPLOYEE BENEFITS	127,411	127,411	_
20A	IMRF	51,589	- · · ·	51,589
32	PROFESSIONAL FEES	500	500	-
38	REPAIRS & MTCE. SERVICES	4,500	4,500	_
39	RENTALS/LEASES	25,000	25,000	_
40	INSURANCE	9,000	9,000	_
42	TRAVEL & PROFESS DVLPMT	-	7,000	
44	COMMUNICATION CHARGES	3,350	3,350	_
45	OTHER SERVICES & CHARGES	19,500	19,500	-
				-
50	OTHER SC-SPECIAL PROGRAMS	47,500	47,500	-
53	OTHER SC-SPECIAL PROGRAMS	1,568,400	1,568,400	-
61	SUPPLIES-GENERAL	11,500	11,500	-
62	SUPPLIES-ENERGY	1,000	1,000	-
65	SUPPLIES-REPAIRS/MTCE	1,000	1,000	
1405	SPECIAL EVENTS	2,369,247	2,317,658	51,589
20	EMPLOYEE BENEFITS	25,295	25,295	-
40	INSURANCE	9,000	9,000	_
50	OTHER SC-SPECIAL PROGRAMS	27,500	27,500	_
53	OTHER SC-SPECIAL PROGRAMS	33,500	33,500	
1406	COMMUNITY ENGAGEMENT	95,295	95,295	
1700	COMMUNITE ENGAGEMENT	73,273	73,473	

	101 - GENE	RAL FUND		
			AMOUNT TO	
			BE PROVIDED	AMOUNT TO
			FROM SOURCES	BE LEVIED
			OTHER THAN	FROM CITY
		2025	CITY TAXATION	TAXATION
	ACCOUNT DESCRIPTION	BUDGET	RATES	RATES
	ACCOUNT BESCRIP HOW	DODGLI	KATES	KATLS
10	SALARIES	258,896	258,896	
20	EMPLOYEE BENEFITS	122,839	122,839	
20A	IMRF	24,200	122,839	24,200
32		60,000	- 60.000	24,200
38	PROFESSIONAL FEES		60,000	-
	REPAIRS & MTCE. SERVICES	8,500	8,500	-
40	INSURANCE	9,000	9,000	-
42	TRAVEL & PROFESS DVLPMT	12,800	12,800	-
44	COMMUNICATION CHARGES	550	550	-
45	OTHER SERVICES & CHARGES	101,100	101,100	-
50	OTHER SC-SPECIAL PROGRAMS	-	-	-
61	SUPPLIES-GENERAL	7,500	7,500	-
62	SUPPLIES-ENERGY	3,500	3,500	-
63	SUPPLIES-MACH/EQUIP	6,000	6,000	-
89	ADMINISTRATIVE SERVICES	(24,662)	(24,662)	
1602	COMMUNICATIONS & MARKETING ADMIN	590,223	566,023	24,200
10	SALARIES	302,129	302,129	-
20	EMPLOYEE BENEFITS	74,799	74,799	-
20A	IMRF	29,518	-	29,518
32	PROFESSIONAL FEES	10,000	10,000	-
39	RENTALS/LEASES	1,000	1,000	-
40	INSURANCE	9,000	9,000	-
42	TRAVEL & PROFESS DVLPMT	16,000	16,000	-
44	COMMUNICATION CHARGES	2,050	2,050	-
45	OTHER SERVICES & CHARGES	18,000	18,000	-
61	SUPPLIES-GENERAL	7,000	7,000	_
63	SUPPLIES-MACH/EQUIP	10,000	10,000	_
65	SUPPLIES-REPAIRS/MTCE	3,500	3,500	_
89	ADMINISTRATIVE SERVICES	(11,720)	(11,720)	_
1603	BRANDING & MARKETING	471,276	441,758	29,518
10	SALARIES	368,476	368,476	
				-
20	EMPLOYEE BENEFITS	105,886	105,886	25.512
20A	IMRF	35,512	1 000	35,512
38	REPAIRS & MTCE. SERVICES	1,000	1,000	-
39	RENTALS/LEASES	1,000	1,000	-
40	INSURANCE	9,000	9,000	-
42	TRAVEL & PROFESS DVLPMT	7,000	7,000	-
44	COMMUNICATION CHARGES	2,900	2,900	-
45	OTHER SERVICES & CHARGES	18,000	18,000	-
53	OTHER SC-SPECIAL PROGRAMS	33,500	33,500	-
61	SUPPLIES-GENERAL	7,500	7,500	-
89	ADMINISTRATIVE SERVICES	(23,516)	(23,516)	
1604	COMMUNICATIONS	566,258	530,746	35,512

	101 - GENER	AL FUND		
	ACCOUNT DESCRIPTION	2025 BUDGET	AMOUNT TO BE PROVIDED FROM SOURCES OTHER THAN CITY TAXATION RATES	AMOUNT TO BE LEVIED FROM CITY TAXATION RATES
10	CALADIEC	251 464	251 464	
10 20	SALARIES EMPLOYEE BENEFITS	251,464 70,816	251,464 70,816	-
20A	IMRF	22,409	70,810	22,409
32	PROFESSIONAL FEES	10,000	10,000	22,409
38	REPAIRS & MTCE. SERVICES	4,000	4,000	-
39	RENTALS/LEASES	1,000	1,000	_
40	INSURANCE	9,000	9,000	_
42	TRAVEL & PROFESS DVLPMT	7,000	7,000	_
44	COMMUNICATION CHARGES	1,550	1,550	_
45	OTHER SERVICES & CHARGES	25,500	25,500	_
61	SUPPLIES-GENERAL	7,000	7,000	_
63	SUPPLIES-MACH/EQUIP	58,000	58,000	_
89	ADMINISTRATIVE SERVICES	(13,018)	(13,018)	
1605	VIDEO PRODUCTION	454,721	432,312	22,409
10	SALARIES	781,396	781,396	_
20	EMPLOYEE BENEFITS	155,769	155,769	_
20A	IMRF	74,898		74,898
34	UTILITY SERVICES	100	100	
38	REPAIRS & MTCE. SERVICES	1,000	1,000	-
40	INSURANCE	9,000	9,000	-
42	TRAVEL & PROFESS DVLPMT	10,100	10,100	-
44	COMMUNICATION CHARGES	2,650	2,650	-
45	OTHER SERVICES & CHARGES	5,300	5,300	-
61	SUPPLIES-GENERAL	4,700	4,700	-
89	ADMINISTRATIVE SERVICES	(41,622)	(41,622)	-
1606	CUSTOMER SERVICE-311	1,003,291	928,393	74,898
10	SALARIES	1,266,109	1,266,109	-
20	EMPLOYEE BENEFITS	322,538	322,538	-
20A	IMRF	126,484	-	126,484
32	PROFESSIONAL FEES	75,500	75,500	-
38	REPAIRS & MTCE. SERVICES	6,900	6,900	-
39	RENTALS/LEASES	1,000	1,000	-
40	INSURANCE	9,000	9,000	-
42	TRAVEL & PROFESS DVLPMT	28,800	28,800	-
44	COMMUNICATION CHARGES	3,650	3,650	-
45	OTHER SERVICES & CHARGES	8,200	8,200	-
61	SUPPLIES-GENERAL	12,800	12,800	-
1802	DEVELOPMENT SERVICES ADMINISTRATION	1,860,981	1,734,497	126,484

	10	I - GENERAL FUND		
			AMOUNT TO	
			BE PROVIDED	AMOUNT TO
			FROM SOURCES	BE LEVIED
			OTHER THAN	FROM CITY
		2025	CITY TAXATION	TAXATION
	ACCOUNT DESCRIPTION	BUDGET	RATES	RATES
10	SALARIES	1,848,393	1,848,393	-
20	EMPLOYEE BENEFITS	381,506	381,506	-
20A	IMRF	190,060	-	190,060
32	PROFESSIONAL FEES	75,000	75,000	-
36	CLEANING SERVICES	200	200	-
38	REPAIRS & MTCE. SERVICES	65,800	65,800	-
40	INSURANCE	9,000	9,000	-
42	TRAVEL & PROFESS DVLPMT	23,500	23,500	-
44	COMMUNICATION CHARGES	19,212	19,212	-
45	OTHER SERVICES & CHARGES	99,100	99,100	-
61	SUPPLIES-GENERAL	24,150	24,150	-
62	SUPPLIES-ENERGY	17,500	17,500	-
64	SUPPLIES-COMPUTER	59,000	59,000	-
65	SUPPLIES-REPAIRS/MTCE	100	100	
1820	BUILDING & PERMITS	2,812,521	2,622,461	190,060
1020			2,022,101	150,000
10	SALARIES	1,818,715	1,818,715	-
20	EMPLOYEE BENEFITS	372,809	372,809	-
20A	IMRF	175,128	-	175,128
32	PROFESSIONAL FEES	9,000	9,000	-
36	CLEANING SERVICES	882,100	882,100	-
38	REPAIRS & MTCE. SERVICES	43,000	43,000	-
39	RENTALS/LEASES	600	600	-
40	INSURANCE	27,000	27,000	-
42	TRAVEL & PROFESS DVLPMT	9,570	9,570	-
44	COMMUNICATION CHARGES	24,254	24,254	-
45	OTHER SERVICES & CHARGES	106,400	106,400	-
61	SUPPLIES-GENERAL	35,600	35,600	-
62	SUPPLIES-ENERGY	16,600	16,600	-
63	SUPPLIES-MACH/EQUIP	-	-	-
65	SUPPLIES-REPAIRS/MTCE	200	200	
1827	PROPERTY STANDARDS	3,520,976	3,345,848	175,128

	ACCOUNT DESCRIPTION	2025 BUDGET	AMOUNT TO BE PROVIDED FROM SOURCES OTHER THAN CITY TAXATION RATES	AMOUNT TO BE LEVIED FROM CITY TAXATION RATES
10	SALARIES	1,183,278	1,183,278	-
20	EMPLOYEE BENEFITS	200,861	200,861	-
20A	IMRF	106,725	-	106,725
32	PROFESSIONAL FEES	424,000	424,000	-
34	UTILITY SERVICES	-	-	-
36	CLEANING SERVICES	-	-	-
38	REPAIRS & MTCE. SERVICES	500	500	-
39	RENTALS/LEASES	2,000	2,000	-
40	INSURANCE	10,700	10,700	-
42	TRAVEL & PROFESS DVLPMT	71,500	71,500	-
44	COMMUNICATION CHARGES	7,150	7,150	-
45	OTHER SERVICES & CHARGES	78,850	78,850	-
53	OTHER SC-SPECIAL PROGRAMS	500,000	500,000	-
55	GRANTS-ECONOMIC AGREEMENTS	1,058,500	1,058,500	-
61	SUPPLIES-GENERAL	40,450	40,450	-
62	SUPPLIES-ENERGY	-	-	-
63	SUPPLIES-MACH/EQUIP			
1830	ECONOMIC DEVELOPMENT	3,684,514	3,577,789	106,725
10	SALARIES	798,896	798,896	_
20	EMPLOYEE BENEFITS	166,300	166,300	-
20A	IMRF	75,586	, -	75,586
32	PROFESSIONAL FEES	100,000	100,000	
38	REPAIRS & MTCE. SERVICES	3,800	3,800	_
39	RENTALS/LEASES	600	600	-
40	INSURANCE	9,000	9,000	-
42	TRAVEL & PROFESS DVLPMT	14,000	14,000	-
44	COMMUNICATION CHARGES	3,900	3,900	-
45	OTHER SERVICES & CHARGES	35,500	35,500	-
50	OTHER SC - SPECIAL PROGRAMS	1,030,700	1,030,700	-
61	SUPPLIES-GENERAL	5,100	5,100	-
63	SUPPLIES-MACH/EQUIP	-	-	-
64	SUPPLIES-COMPUTERS	-	-	-
89	ADMINISTRATIVE SERVICES	(77,380)	(77,380)	
1840	PLANNING & ZONING	2,166,002	2,090,416	75,586
10	SALARIES	381,854	381,854	-
20	EMPLOYEE BENEFITS	58,982	58,982	-
20A	IMRF	33,251	· -	33,251
32	PROFESSIONAL FEES	82,000	82,000	-
40	INSURANCE	40,000	40,000	-
42	TRAVEL & PROFESS DVLPMT	4,400	4,400	-
44	COMMUNICATION CHARGES	1,000	1,000	-
45	OTHER SERVICES & CHARGES	53,600	53,600	-
61	SUPPLIES-GENERAL	12,100	12,100	-
89	ADMINISTRATIVE SERVICES	(36,098)	(36,098)	<u> </u>
2502	FINANCE ADMINISTRATION	631,089	597,838	33,251

			AMOUNT TO BE PROVIDED	AMOUNT TO
			FROM SOURCES	BE LEVIED
			OTHER THAN	FROM CITY
		2025	CITY TAXATION	TAXATION
	ACCOUNT DESCRIPTION	BUDGET	RATES	RATES
10	SALARIES	1,392,064	1,392,064	-
20	EMPLOYEE BENEFITS	305,337	305,337	-
20A	IMRF	129,104	-	129,104
32	PROFESSIONAL FEES	112,500	112,500	-
38	REPAIRS & MTCE. SERVICES	1,200	1,200	-
40	INSURANCE	9,000	9,000	-
42	TRAVEL & PROFESS DVLPMT	7,500	7,500	-
44	COMMUNICATION CHARGES	1,150	1,150	-
45	OTHER SERVICES & CHARGES	51,830	51,830	-
61	SUPPLIES-GENERAL	18,500	18,500	-
89	ADMINISTRATIVE SERVICES	(95,988)	(95,988)	-
2521	ACCOUNTING	1,932,197	1,803,093	129,104
10	SALARIES	361,083	361,083	-
20	EMPLOYEE BENEFITS	79,802	79,802	-
20A	IMRF	34,125	-	34,125
40	INSURANCE	9,000	9,000	-
42	TRAVEL & PROFESS DVLPMT	3,000	3,000	-
44	COMMUNICATION CHARGES	600	600	-
45	OTHER SERVICES & CHARGES	3,500	3,500	-
61	SUPPLIES-GENERAL	9,800	9,800	-
89	ADMINISTRATIVE SERVICES	(24,792)	(24,792)	
2522	BUDGETING	476,118	441,993	34,125
10	SALARIES	625,698	625,698	-
20	EMPLOYEE BENEFITS	165,171	165,171	-
20A	IMRF	56,526	-	56,526
32	PROFESSIONAL FEES	10,200	10,200	-
38	REPAIRS & MTCE. SERVICES	33,100	33,100	-
40	INSURANCE	9,000	9,000	-
42	TRAVEL & PROFESS DVLPMT	2,950	2,950	-
44	COMMUNICATION CHARGES	1,700	1,700	-
45	OTHER SERVICES & CHARGES	106,000	106,000	-
61	SUPPLIES-GENERAL	14,600	14,600	-
62	SUPPLIES-ENERGY	1,000	1,000	-
89	ADMINISTRATIVE SERVICES	(53,552)	(53,552)	
2523	REVENUE & COLLECTION	972,393	915,867	56,526

	101	- GENERAL FUND		
			AMOUNT TO	
			BE PROVIDED	AMOUNT TO
			FROM SOURCES	BE LEVIED
			OTHER THAN	FROM CITY
		2025	CITY TAXATION	TAXATION
	ACCOUNT DESCRIPTION	BUDGET	RATES	RATES
	ACCOUNT BESCHI HOLV	<u> </u>	TATLES	TOTTES
10	SALARIES	580,632	580,632	_
20	EMPLOYEE BENEFITS	151,384	151,384	_
20A	IMRF	55,462	-	55,462
32	PROFESSIONAL FEES	35,000	35,000	55,102
38	REPAIRS & MTCE. SERVICES	9,500	9,500	_
40	INSURANCE	9,000	9,000	_
42	TRAVEL & PROFESS DVLPMT	8,880	8,880	-
44	COMMUNICATION CHARGES	1,100	1,100	-
45	OTHER SERVICES & CHARGES		4,330	-
		4,330		-
61	SUPPLIES-GENERAL	9,400	9,400	-
64	SUPPLIES-COMPUTER	117,300	117,300	-
89	ADMINISTRATIVE SERVICES	(42,570)	(42,570)	
2526	PURCHASING	939,418	883,956	55,462
38	REPAIRS & MTCE. SERVICES	25,500	25,500	-
39	RENTALS/LEASES	29,800	29,800	_
45	OTHER SERVICES & CHARGES	(19,200)	(19,200)	-
61	SUPPLIES-GENERAL	5,900	5,900	
2543	MAILROOM	42,000	42,000	_
10	SALARIES	37,809,208	19,350,008	18,459,200
20	EMPLOYEE BENEFITS	21,633,640	21,633,640	
20A	IMRF	57,916	,,	57,916
32	PROFESSIONAL FEES	30,000	30,000	
34	UTILITY SERVICES	8,500	8,500	_
36	CLEANING SERVICES	45,900	45,900	_
38	REPAIRS & MTCE. SERVICES	1,867,700	1,867,700	_
39	RENTALS/LEASES	600	600	_
40	INSURANCE	84,000	84,000	_
42	TRAVEL & PROFESS DVLPMT	508,900	508,900	_
44	COMMUNICATION CHARGES	64,590	64,590	_
45	OTHER SERVICES & CHARGES	333,165	333,165	-
61	SUPPLIES-GENERAL	198,900	198,900	_
62	SUPPLIES-GENERAL SUPPLIES-ENERGY	229,600	229,600	-
64	SUPPLIES-ENERGY SUPPLIES-COMPUTER	3,500	3,500	-
65	SUPPLIES-REPAIRS/MTCE	265,200	265,200	<u> </u>
3033	FIRE	63,141,319	44,624,203	18,517,116
				, , ,

	101 -	· GENERAL FUND		
			AMOUNT TO	
			BE PROVIDED	AMOUNT TO
			FROM SOURCES	BE LEVIED
			OTHER THAN	FROM CITY
		2025	CITY TAXATION	TAXATION
	ACCOUNT DESCRIPTION	BUDGET	RATES	RATES
10	SALARIES	803,609	803,609	
20	EMPLOYEE BENEFITS	146,049	146,049	_
20A	IMRF	56,759	_ ·	56,759
32	PROFESSIONAL FEES	5,000	5,000	-
38	REPAIRS & MTCE. SERVICES	19,300	19,300	_
40	INSURANCE	9,000	9,000	_
42	TRAVEL & PROFESS DVLPMT	15,700	15,700	
44	COMMUNICATION CHARGES	4,000	4,000	_
				-
45	OTHER SERVICES & CHARGES	16,050	16,050	-
50	OTHER SC-SPECIAL PROGRAMS	12,000	12,000	-
61	SUPPLIES-GENERAL	10,700	10,700	-
62	SUPPLIES-GENERAL	3,300	3,300	-
64	SUPPLIES-COMPUTER	500	500	
3034	FIRE PREVENTION	1,101,967	1,045,208	56,759
10	SALARIES	411,619	411,619	_
20	EMPLOYEE BENEFITS	114,911	114,911	
20A	IMRF	37,612	117,711	37,612
34	UTILITY SERVICES	300	300	37,012
38	REPAIRS & MTCE. SERVICES	74,000	74,000	-
				-
39	RENTALS/LEASES	200	200	-
40	INSURANCE	9,000	9,000	-
42	TRAVEL & PROFESS DVLPMT	27,300	27,300	-
44	COMMUNICATION CHARGES	12,450	12,450	-
45	OTHER SERVICES & CHARGES	34,200	34,200	-
61	SUPPLIES-GENERAL	29,400	29,400	-
62	SUPPLIES-ENERGY	7,100	7,100	-
63	SUPPLIES-MACH/EQUIP	6,500	6,500	-
65	SUPPLIES-REPAIRS/MTCE	3,100	3,100	
3038	EMERGENCY MANAGEMENT SERVICES	767,692	730,080	37,612
10	SALARIES	55,404,213	28,354,913	27,049,300
20	EMPLOYEE BENEFITS	29,957,148	29,957,148	
20A	IMRF	443,519	405,116	38,403
32	PROFESSIONAL FEES	193,500	193,500	50,105
34	UTILITY SERVICES	13,000	13,000	_
36	CLEANING SERVICES	40,300	40,300	
38	REPAIRS & MTCE. SERVICES	1,510,500	1,510,500	
39	RENTALS/LEASES	13,000	13,000	-
				-
40	INSURANCE	465,300	465,300	-
42	TRAVEL & PROFESS DVLPMT	788,500	788,500	-
44	COMMUNICATION CHARGES	591,648	591,648	-
45	OTHER SERVICES & CHARGES	951,600	951,600	-
50	OTHER-SPECIAL PROGRAMS	481,310	481,310	-
61	SUPPLIES-GENERAL	679,750	679,750	-
62	SUPPLIES-ENERGY	638,900	638,900	-
63	SUPPLIES-MACH/EQUIP	73,000	73,000	-
64	SUPPLIES-COMPUTER	17,250	17,250	-
65	SUPPLIES-REPAIRS/MTCE	3,700	3,700	-
74	CAPITAL OUTLAY-MACH/EQUIP	14,000	14,000	<u> </u>
3536	POLICE SERVICES	92,280,138	65,192,435	27,087,703
		Page 14	_	_

		101 - GENERAL FUND		
			AMOUNT TO	
			BE PROVIDED	AMOUNT TO
			FROM SOURCES	BE LEVIED
			OTHER THAN	FROM CITY
		2025		
		2025	CITY TAXATION	TAXATION
10	SALARIES	3,725,745	3,725,745	_
20	EMPLOYEE BENEFITS	779,011	779,011	
			//9,011	212 (0)
20A	IMRF	312,606	-	312,606
38	REPAIRS & MTCE. SERVICES	3,000	3,000	-
40	INSURANCE	9,000	9,000	-
42	TRAVEL & PROFESS DVLPMT	19,000	19,000	-
44	COMMUNICATION CHARGES	1,700	1,700	-
45	OTHER SERVICES & CHARGES	4,850	4,850	_
61	SUPPLIES-GENERAL	24,500	24,500	_
64	SUPPLIES-COMPUTER	9,800	9,800	-
3537	E911 CENTER	4,889,212	4,576,606	312,606
0001	EJII CENTER	1,007,212	1,570,000	212,000
10	SALARIES	679,242	679,242	-
20	EMPLOYEE BENEFITS	90,297	90,297	-
20A	IMRF	52,774	-	52,774
40	INSURANCE	9,000	9,000	32,771
				-
42	TRAVEL & PROFESS DVLPMT	1,300	1,300	-
44	COMMUNICATION CHARGES	600	600	-
45	OTHER SERVICES & CHARGES	100	100	-
61	SUPPLIES-GENERAL	1,100	1,100	
4002	PUBLIC WORKS ADMINISTRATION	834,413	781,639	52,774
10	GALARIES	050.450	050 450	
10	SALARIES	970,470	970,470	-
20	EMPLOYEE BENEFITS	186,967	186,967	-
20A	IMRF	79,259	-	79,259
36	CLEANING SERVICES	8,000	8,000	-
38	REPAIRS & MTCE. SERVICES	978,650	978,650	-
39	RENTALS/LEASES	1,000	1,000	_
40	INSURANCE	9,000	9,000	_
42	TRAVEL & PROFESS DVLPMT	2,000	2,000	
				-
44	COMMUNICATION CHARGES	5,778	5,778	-
45	OTHER SERVICES & CHARGES	4,700	4,700	-
61	SUPPLIES-GENERAL	17,800	17,800	-
62	SUPPLIES-ENERGY	795,100	795,100	-
65	SUPPLIES-REPAIRS/MTCE	180,500	180,500	
4020	ELECTRICAL MAINTENANCE	3,239,224	3,159,965	79,259
10	SALARIES	1,123,925	1,123,925	
				-
20	EMPLOYEE BENEFITS	247,269	247,269	-
20A	IMRF	97,585	-	97,585
32	PROFESSIONAL FEES	5,000	5,000	-
36	CLEANING SERVICES	50,000	50,000	-
38	REPAIRS & MTCE. SERVICES	358,300	358,300	-
39	RENTALS/LEASES	1,000	1,000	_
40	INSURANCE	9,000	9,000	_
42	TRAVEL & PROFESS DVLPMT	3,900	3,900	_
				-
44	COMMUNICATION CHARGES	10,544	10,544	-
45	OTHER SERVICES & CHARGES	1,800	1,800	-
61	SUPPLIES-GENERAL	24,300	24,300	-
62	SUPPLIES-ENERGY	19,800	19,800	-
65	SUPPLIES-REPAIRS/MTCE	150,800	150,800	<u> </u>
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	101 -	GENERAL FUND		
			AMOUNT TO	
			BE PROVIDED	AMOUNT TO
			FROM SOURCES	BE LEVIED
			OTHER THAN	FROM CITY
		2025	CITY TAXATION	TAXATION
	ACCOUNT DESCRIPTION	BUDGET	RATES	RATES
	ACCOUNT BESCRIFTION	<u> </u>	KATES	KATES
4030	DOWNTOWN SERVICES	2,103,223	2,005,638	97,585
10	SALARIES	3,420,179	3,420,179	-
20	EMPLOYEE BENEFITS	662,716	662,716	-
20A	IMRF	293,287	-	293,287
32	PROFESSIONAL FEES	405,000	405,000	-
36	CLEANING SERVICES	100	100	-
38	REPAIRS & MTCE. SERVICES	39,400	39,400	_
39	RENTALS/LEASES	5,000	5,000	_
40	INSURANCE	45,000	45,000	-
42	TRAVEL & PROFESS DVLPMT	7,800	7,800	-
44	COMMUNICATION CHARGES	17,526	17,526	_
45	OTHER SERVICES & CHARGES	11,300	11,300	_
61	SUPPLIES-GENERAL	16,000	16,000	_
62	SUPPLIES-ENERGY	21,100	21,100	-
			2,000	-
63	SUPPLIES-MACH/EQUIP	2,000		-
65	SUPPLIES-REPAIRS/MTCE	500	500	-
89	ADMINISTRATIVE SERVICES	(2,221,950)	(2,221,950)	<u> </u>
4040	ENGINEERING	2,724,958	2,431,671	293,287
10	SALARIES	4,435,758	2,270,158	2,165,600
20	EMPLOYEE BENEFITS	1,074,693	1,074,693	-
20A	IMRF	397,647	397,647	
32	PROFESSIONAL FEES	500	500	-
34	PROFESSIONAL FEES	600	600	-
36	CLEANING SERVICES	1,045,900	1,045,900	-
38	REPAIRS & MTCE. SERVICES	1,246,700	1,246,700	-
39	RENTALS/LEASES	2,500	2,500	-
40	INSURANCE	305,000	305,000	_
42	TRAVEL & PROFESS DVLPMT	50,100	50,100	-
44	COMMUNICATION CHARGES	19,980	19,980	-
45	OTHER SERVICES & CHARGES	69,200	69,200	_
53	OTHER SC-SPECIAL PROGRAMS	881,600	881,600	
61	SUPPLIES-GENERAL	49,400	49,400	_
62	SUPPLIES-ENERGY	248,400	248,400	
63	SUPPLIES-MACH/EQUIP	269,000	269,000	
65	SUPPLIES-REPAIRS/MTCE	236,020	236,020	<u>-</u>
4060	STREET MAINTENANCE	10,332,998	8,167,398	2,165,600
10	SALARIES	357,336	357,336	_
20	EMPLOYEE BENEFITS	82,554	82,554	-
20A	IMRF	29,319	-	29,319
38	REPAIR & MTCE. SERVICES	500	500	27,317
42	TRAVEL & PROFESS DVLPMT	2,500	2,500	-
42 44	COMMUNICATION CHARGES	2,350	2,350	-
61	SUPPLIES-GENERAL	2,330 1,500	2,530 1,500	-
				20.010
4402	PUBLIC FACILITIES ADMIN	476,059	446,740	29,319

	101	- GENERAL FUND		
			AMOUNT TO	
			BE PROVIDED	AMOUNT TO
			FROM SOURCES	BE LEVIED
			OTHER THAN	FROM CITY
		2025	CITY TAXATION	TAXATION
	ACCOUNT DESCRIPTION	BUDGET	RATES	RATES
	ACCOUNT DESCRIPTION	BODGET	KATES	KATES
10	SALARIES	1,055,060	1,055,060	-
11	SALARIES/FINAL PAY	-	-	-
20	EMPLOYEE BENEFITS	289,386	289,386	-
20A	IMRF	95,994	-	95,994
32	PROFESSIONAL FEES	121,000	121,000	, -
34	UTILITY SERVICES	18,000	18,000	_
36	CLEANING SERVICES	20,000	20,000	_
38	REPAIRS & MTCE. SERVICES	139,800	139,800	-
40	INSURANCE	9,000	9,000	-
42	TRAVEL & PROFESS DVLPMT	12,600	12,600	-
44	COMMUNICATION CHARGES	6,356	6,356	-
45	OTHER SERVICES & CHARGES	19,400	19,400	-
61	SUPPLIES-GENERAL	64,000	64,000	-
62	SUPPLIES-ENERGY	12,100	12,100	-
63	SUPPLIES-MACH/EQUIP	66,000	66,000	-
64	SUPPLIES-COMPUTER	-	-	-
65	SUPPLIES-REPAIRS/MTCE	50,800	50,800	
4410	ANIMAL CONTROL	1,979,496	1,883,502	95,994
10	SALARIES	942,914	942,914	-
20	EMPLOYEE BENEFITS	210,398	210,398	-
20A	IMRF	97,976	-	97,976
32	PROFESSIONAL FEES	235,000	235,000	-
34	UTILITY SERVICES	9,300	9,300	-
36	CLEANING SERVICES	574,040	574,040	-
38	REPAIRS & MTCE. SERVICES	2,701,300	2,701,300	-
39	RENTALS/LEASES	8,000	8,000	-
40	INSURANCE	218,300	218,300	-
42	TRAVEL & PROFESS DVLPMT	14,000	14,000	-
44	COMMUNICATION CHARGES	38,090	38,090	_
45	OTHER SERVICES & CHARGES	63,300	63,300	_
61	SUPPLIES-GENERAL	29,100	29,100	_
62	SUPPLIES-ENERGY	139,000	139,000	_
63	SUPPLIES-MACH/EQUIP	133,000	155,000	_
65	SUPPLIES-REPAIRS/MTCE	235,200	235,200	-
89	ADMINISTRATIVE SERVICES			-
07	ADMINISTRATIVE SERVICES	(223,784)	(223,784)	<u>-</u> _
4411	CENTRAL SERVICES	5,292,134	5,194,158	97,976

	101	- GENEKAL FUND		
			AMOUNT TO	
			BE PROVIDED	AMOUNT TO
			FROM SOURCES	BE LEVIED
			OTHER THAN	FROM CITY
		2025	CITY TAXATION	TAXATION
	ACCOUNT DESCRIPTION	BUDGET	RATES	RATES
10	SALARIES	2,186,375	2,186,375	
20	EMPLOYEE BENEFITS	521,121	521,121	-
20A	IMRF	187,437	321,121	197 /27
	PROFESSIONAL FEES		121 700	187,437
32		121,700	121,700	-
34	UTILITY SERVICES	1,000	1,000	-
36	CLEANING SERVICES	125,500	125,500	-
38	REPAIRS & MTCE. SERVICES	746,250	746,250	-
39	RENTALS/LEASES	31,000	31,000	-
40	INSURANCE	9,000	9,000	-
42	TRAVEL & PROFESS DVLPMT	14,700	14,700	-
44	COMMUNICATION CHARGES	17,940	17,940	-
45	OTHER SERVICES & CHARGES	6,200	6,200	-
50	OTHER SC-SPECIAL PROGRAMS	356,831	356,831	-
61	SUPPLIES-GENERAL	38,600	38,600	-
62	SUPPLIES-ENERGY	56,400	56,400	-
63	SUPPLIES-MACH/EQUIP	106,500	106,500	-
65	SUPPLIES-REPAIRS/MTCE	282,000	282,000	-
73	CAPITAL OUTLAY-IMPROVEMENT		<u>-</u>	<u>-</u>
4440	PARKS & RECREATION	4,808,554	4,621,117	187,437
10	SALARIES	886,189	886,189	-
20	EMPLOYEE BENEFITS	181,232	181,232	-
20A	IMRF	66,318	-	66,318
32	PROFESSIONAL FEES	56,300	56,300	- -
38	REPAIRS & MTCE. SERVICES	281,200	281,200	-
39	RENTALS/LEASES	6,500	6,500	-
40	INSURANCE	9,000	9,000	_
42	TRAVEL & PROFESS DVLPMT	17,400	17,400	_
44	COMMUNICATION CHARGES	4,452	4,452	_
45	OTHER SERVICES & CHARGES	25,450	25,450	_
61	SUPPLIES-GENERAL	76,000	76,000	_
62	SUPPLIES-ENERGY	1,500	1,500	_
63	SUPPLIES-MACH/EQUIP	20,000	20,000	_
65	SUPPLIES-REPAIRS/MTCE	173,600	173,600	_
03	SOLI EIES-KEI MIKS/WITCE		175,000	
4441	PHILLIPS PARK ZOO	1,805,141	1,738,823	66,318
40	INSURANCE	400,000	400,000	-
45	OTHER SERVICES & CHARGES	500,000	500,000	<u>-</u>
9531	NON-DEPARTMENTAL	900,000	900,000	
101	GENERAL FUND	254,917,025	203,342,925	51,574,100

# 120 - EQUIPMENT SERVICES FUND

	120 - EQUIPMEN	I SERVICES FUND		
			AMOUNT TO	
			BE PROVIDED	AMOUNT TO
			FROM SOURCES	BE LEVIED
			OTHER THAN	FROM CITY
		2025	CITY TAXATION	TAXATION
	ACCOUNT DESCRIPTION	BUDGET	RATES	RATES
		_		
10	SALARIES	1,770,434	1,770,434	-
20	EMPLOYEE BENEFITS	422,155	422,155	_
20A	IMRF	162,212	162,212	_
32	PROFESSIONAL FEES	256,900	256,900	-
34	UTILITY SERVICES	1,000	1,000	-
36	CLEANING SERVICES	23,000	23,000	-
38	REPAIRS & MTCE. SERVICES	622,400	622,400	-
40	INSURANCE	10,000	10,000	_
42	TRAVEL & PROFESS DVLPMT	20,800	20,800	_
44	COMMUNICATION CHARGES	2,800	2,800	_
45	OTHER SERVICES & CHARGES	4,650	4,650	_
61	SUPPLIES-GENERAL	13,400	13,400	-
62	SUPPLIES-ENERGY	1,415,200	1,415,200	-
63	SUPPLIES-MACH/EQUIP	214,000	214,000	-
64	SUPPLIES-COMPUTER	6,000	6,000	_
65	SUPPLIES-REPAIRS/MTCE	1,459,200	1,459,200	_
4431	EQUIPMENT SERVICES	6,404,151	6,404,151	
120	EQUIPMENT SERVICES FUND	6,404,151	6,404,151	
	130 - TRANSFOR	MATIONAL FUND		
			AMOUNT TO	
			BE PROVIDED	AMOUNT TO
			FROM SOURCES	BE LEVIED
			OTHER THAN	FROM CITY
		2025	CITY TAXATION	TAXATION
	ACCOUNT DESCRIPTION	BUDGET	RATES	RATES
50	OTHER SC-SPECIAL PROGRAMS	11,000,000	11,000,000	
1830	ECONOMIC DEVELOPMENT	11,000,000	11,000,000	-
4.5.0	TD ANGEODAL MANAGEMENT		44 000 000	
130	TRANSFORMATIONAL FUND	11,000,000	11,000,000	

#### 202 - MFT-REBUILD ILLINOIS FUND

			AMOUNT TO BE PROVIDED FROM SOURCES OTHER THAN	AMOUNT TO BE LEVIED FROM CITY
		2025	CITY TAXATION	TAXATION
	ACCOUNT DESCRIPTION	BUDGET	RATES	RATES
76	CAPITAL OUTLAY-MFT	1,625,000	1,625,000	<u> </u>
4020	ELECTRICAL MAINTENANCE	1,625,000	1,625,000	
76	CAPITAL OUTLAY-MFT	2,760,000	2,760,000	-
79	CAPITAL OUTLAY-ROADS	7,080,000	7,080,000	
4060	STREET MAINTENANCE	9,840,000	9,840,000	
202	MFT REBUILD ILLINOIS FUND	11,465,000	11,465,000	
	203 - MOTOR F	UEL TAX FUND		
	ACCOUNT DESCRIPTION	2025 BUDGET	AMOUNT TO BE PROVIDED FROM SOURCES OTHER THAN CITY TAXATION RATES	AMOUNT TO BE LEVIED FROM CITY TAXATION RATES
38 76	REPAIRS & MTCE. SERVICES CAPITAL OUTLAY-MFT	750,000 4,500,000	750,000 4,500,000	- -
4020	ELECTRICAL MAINTENANCE	5,250,000	5,250,000	
32 65 73 76 79	PROFESSIONAL FEES SUPPLIES-REPAIRS/MTCE CAPITAL OUTLAY-IMPROVEMENT CAPITAL OUTLAY-MFT CAPITAL OUTLAY-ROADS	185,000 1,359,600 10,000 5,100,000 4,848,100	185,000 1,359,600 10,000 5,100,000 4,848,100	- - - -
4060	STREET MAINTENANCE	11,502,700	11,502,700	
203	MOTOR FUEL TAX FUND	16,752,700	16,752,700	

## 208 - SANITATION FUND

45 1827 208	ACCOUNT DESCRIPTION  OTHER SERVICES & CHARGES  PROPERTY STANDARDS  SANITATION FUND	2025 BUDGET 2,600,000 2,600,000	AMOUNT TO BE PROVIDED FROM SOURCES OTHER THAN CITY TAXATION RATES  2,600,000  2,600,000	AMOUNT TO BE LEVIED FROM CITY TAXATION RATES -
	209 HOTE	CL-MOTEL TAX		
	207 110 12	E-MOTEL TAX		
	ACCOUNT DESCRIPTION	2025 BUDGET	AMOUNT TO BE PROVIDED FROM SOURCES OTHER THAN CITY TAXATION RATES	AMOUNT TO BE LEVIED FROM CITY TAXATION RATES
50	OTHER SC-SPECIAL PROGRAMS	225,000	225,000	-
1830	ECONOMIC DEVELOPMENT	225,000	225,000	_
209	HOTEL-MOTEL TAX FUND	225,000	225,000	
	211 WIRELES	SS 911 SURCHARGE		
	ACCOUNT DESCRIPTION	2025 BUDGET	AMOUNT TO BE PROVIDED FROM SOURCES OTHER THAN CITY TAXATION RATES	AMOUNT TO BE LEVIED FROM CITY TAXATION RATES
0.1				
01	TRANSFER TO OTHER FUNDS	1,250,000	1,250,000	<u>-</u> _
0000	WIRELESS 911 SURCHARGE	1,250,000	1,250,000	
32 38 50 64	PROFESSIONAL FEES REPAIRS & MTCE. SERVICES OTHER SC-SPECIAL PROGRAMS SUPPLIES-COMPUTER	1,774 244,290 288,000 997,900	1,774 244,290 288,000 997,900	- - - -
1280	INFORMATION TECHNOLOGY	1,531,964	1,531,964	_
44	COMMUNICATION CHARGES	14,100	14,100	
3033	FIRE	14,100	14,100	<u>-</u>
38 61	REPAIRS & MTCE. SERVICES SUPPLIES-GENERAL	<u>-</u>		
3537	E911 CENTER POLICE	<u> </u>	<u> </u>	
211	WIRELESS 911 SURCHARGE FUND	2,796,064	2,796,064	<u>-</u> _

## 212 MUNICPAL MOTOR FUEL TAX

			AMOUNT TO			
			BE PROVIDED	AMOUNT TO		
			FROM SOURCES	BE LEVIED		
			OTHER THAN	FROM CITY		
		2025	CITY TAXATION	TAXATION		
	ACCOUNT DESCRIPTION	BUDGET	RATES	RATES		
73	CAPITAL OUTLAY-IMPROVEMENT	1,570,000	1,570,000	<u>-</u>		
4060	STREET MAINTENANCE	1,570,000	1,570,000			
212	MUNICIPAL MOTOR FUEL TAX	1,570,000	1,570,000			
	213 HOME PROGRAM					
			AMOUNT TO			
			BE PROVIDED	AMOUNT TO		
			FROM SOURCES	BE LEVIED		
			OTHER THAN	FROM CITY		
		2025	CITY TAXATION	TAXATION		
	ACCOUNT DESCRIPTION	BUDGET	RATES	RATES		
43	CDBG	446,400	446,400	_		
44	HOME		<u> </u>			
1330	COMMUNITY DEVELOPMENT	446,400	446,400			
213	HOME PROGRAM	446,400	446,400			

#### 215 - GAMING TAX FUND

	ACCOUNT DESCRIPTION	2025 BUDGET	AMOUNT TO BE PROVIDED FROM SOURCES OTHER THAN CITY TAXATION RATES	AMOUNT TO BE LEVIED FROM CITY TAXATION RATES
01 02 03	TRANSFER TO OTHER FUNDS TRANSFER TO OTHER FUNDS TRANSFER TO OTHER FUNDS	2,500,000 535,600 400,000	2,500,000 535,600 400,000	- - -
0000	GAMING TAX GENERAL	3,435,600	3,435,600	<u>-</u>
50	OTHER SC-SPECIAL PROGRAMS	40,000	40,000	<u>-</u>
1004	ALDERMEN	40,000	40,000	
45	OTHER SERVICES & CHARGES	35,000	35,000	
1007	BOARDS & COMMISSIONS	35,000	35,000	
50 53	OTHER SC-SPECIAL PROGRAMS OTHER SC-SPECIAL PROGRAMS	26,500 473,000	26,500 473,000	<u>-</u>
1302	COMMUNITY SERVICES ADMIN	499,500	499,500	
32 50	PROFESSIONAL FEES OTHER SC-SPECIAL PROGRAMS	110,000 100,000	110,000 100,000	- -
1305	INNOVATION	210,000	210,000	
32 50	PROFESSIONAL FEES OTHER SPECIAL PROGRAMS	25,000 550,000	25,000 550,000	-
1330	COMMUNITY DEVELOPMENT	575,000	575,000	
32 50 53 73	PROFESSIONAL FEES OTHER SC-SPECIAL PROGRAMS OTHER SC-SPECIAL PROGRAMS CAPITAL OUTLAY-IMPROVEMENT	50,000 435,000 123,000	50,000 435,000 123,000	- - - -
1360	PUBLIC ART	608,000	608,000	
32	PROFESSIONAL FEES	1,500	1,500	
1361	PUBLIC ART-GAR	1,500	1,500	
10 20 20A 50	SALARIES EMPLOYEE BENEFITS IMRF OTHER SC-SPECIAL PROGRAMS	15,643 1,197 1,156 300,000	15,643 1,197 1,156 300,000	- - - -
1370	YOUTH & SENIOR SERVICES	317,996	317,996	
50	OTHER SC-SPECIAL PROGRAMS	80,000	80,000	
1372	SENIOR & DISABILITIES SERVICES	80,000	80,000	

#### 215 - GAMING TAX FUND

	ACCOUNT DESCRIPTION	2025 BUDGET	AMOUNT TO BE PROVIDED FROM SOURCES OTHER THAN CITY TAXATION RATES	AMOUNT TO BE LEVIED FROM CITY TAXATION RATES
50	OTHER SC-SPECIAL PROGRAMS	162,000	162,000	-
53	OTHER SC-SPECIAL PROGRAMS	106,900	106,900	
1405	SPECIAL EVENTS	268,900	268,900	
32	PROFESSIONAL FEES	50,000	50,000	-
42	OSNB LOC	350,000	350,000	-
45	OTHER CHARGES & SERVICES	440,000	440,000	-
50	OTHER SC-SPECIAL PROGRAMS	75,000	75,000	-
55	GRANTS-ECONOMIC AGREEMENTS	1,253,352	1,253,352	
1830	COMMISSION-ECONOMIC DEVELOPMENT	2,168,352	2,168,352	
50	OTHER SC-SPECIAL PROGRAMS	103,200	103,200	
1840	PLANNING & ZONING	103,200	103,200	
32	PROFESSIONAL FEES	60,000	60,000	-
45	OTHER SERVICES & CHARGES			
2502	FINANCE ADMINISTRATION	60,000	60,000	
50	OTHER SC-SPECIAL PROGRAMS	211,600	211,600	
3536	POLICE SERVICES	211,600	211,600	
65	SUPPLIES-REPAIRS/MTCE	75,000	75,000	
4060	STREET MAINTENANCE	75,000	75,000	
71	CAPITAL OUTLAY-LAND	2,000,000	2,000,000	
4411	CENTRAL SERVICES	2,000,000	2,000,000	
215	GAMING TAX FUND	10,689,648	10,689,648	

## 217 - STATE ASSET FORFEITURE FUND

		2025	AMOUNT TO BE PROVIDED FROM SOURCES OTHER THAN CITY TAXATION	AMOUNT TO BE LEVIED FROM CITY TAXATION
	ACCOUNT DESCRIPTION	BUDGET	RATES	RATES
38	REPAIRS & MTCE. SERVICES	-	-	_
39	RENTALS/LEASES	-	-	-
42	TRAVEL & PROFESS DVLPMT	-	-	-
45	OTHER SERVICES & CHARGES	-	-	-
50	OTHER SC-SPECIAL PROGRAMS SUPPLIES-GENERAL	34,500	34,500	-
61	SUPPLIES-GENERAL	5,500	5,500	
3536	POLICE SERVICES	40,000	40,000	
217	STATE ASSET FORFEITURE FUND	40,000	40,000	
	219 - FOREIGN FIRE	E INSURANCE TAX		
			AMOI DIT TO	
			AMOUNT TO BE PROVIDED	AMOUNT TO
			FROM SOURCES	BE LEVIED
			OTHER THAN	FROM CITY
		2025	CITY TAXATION	TAXATION
	ACCOUNT DESCRIPTION	BUDGET	RATES	RATES
22	DDOEESSIONAL EEES			
32 38	PROFESSIONAL FEES REPAIRS & MTCE. SERVICES	10,000	10,000	-
42	TRAVEL & PROFESS DVLPMT	20,000	20,000	-
61	SUPPLIES-GENERAL	350,000	350,000	-
65	SUPPLIES-REPAIRS/MTCE	30,000	30,000	
3033	FIRE	410,000	410,000	
219	FOREIGN FIRE INSURANCE TAX	410,000	410,000	
	221 - BLOCK O	GRANT FUND		
			AMOUNT TO	
			BE PROVIDED	AMOUNT TO
			FROM SOURCES	BE LEVIED
			OTHER THAN	FROM CITY
		2025	CITY TAXATION	TAXATION
	ACCOUNT DESCRIPTION	BUDGET	RATES	RATES
43	CDBG	1,076,600	1,076,600	
1330	NEIGHBORHOOD REDEVELOPMENT	1,076,600	1,076,600	
221	BLOCK GRANT FUND	1,076,600	1,076,600	

## 222 - SECTION 108 LOAN FUND

			AMOUNT TO BE PROVIDED FROM SOURCES	AMOUNT TO BE LEVIED
		2025	OTHER THAN CITY TAXATION	FROM CITY TAXATION
	ACCOUNT DESCRIPTION	BUDGET	RATES	RATES
01 02	SECTION 108 BUS DEVEL LN SECTION 108 LOAN #13	167,000	167,000	-
1330	COMMUNITY DEVELOPMENT	167,000	167,000	
222	SECTION 108 LOAN FUND	167,000	167,000	_
	223 - TIF #10 FUND	) - GALENA / BROADWAY	•	
			AMOUNT TO	
			BE PROVIDED	AMOUNT TO
			FROM SOURCES OTHER THAN	BE LEVIED FROM CITY
		2025	CITY TAXATION	TAXATION
	ACCOUNT DESCRIPTION	BUDGET	RATES	RATES
46	SERIES 2022B	96,800	96,800	
0000	TIF# 10 GALENA / BROADWAY	96,800	96,800	
32	PROFESSIONAL FEES	2,420	2,420	-
41	OSNB LOC	-	-	-
42	FIFTH THIRD LOC	-	-	-
45	OTHER SERVICES & CHARGES	100	100	-
55	GRANTS-ECONOMIC AGREEMENTS	53,700	53,700	
1830	ECONOMIC DEVELOPMENT	56,220	56,220	
223	TIF #10 GALENA / BROADWAY	153,020	153,020	
	224 - TIF #11 FU	JND - BENTON / RIVER		
			AMOUNT TO BE PROVIDED FROM SOURCES OTHER THAN	AMOUNT TO BE LEVIED FROM CITY
	A GOOLDIT DEGODINATION	2025	CITY TAXATION	TAXATION
	ACCOUNT DESCRIPTION	BUDGET	RATES	RATES
32	PROFESSIONAL FEES	2,420	2,420	-
41	OSNB LOC	40,000	40,000	-
55	GRANTS-ECONOMIC AGREEMENTS	71,200	71,200	-
1830	ECONOMIC DEVELOPMENT	113,620	113,620	
224	TIF #11 BENTON / RIVER	113,620	113,620	-

## 225 - TIF #12 FUND - OGDEN / 75TH

			AMOUNT TO BE PROVIDED FROM SOURCES	AMOUNT TO BE LEVIED
			OTHER THAN	FROM CITY
	A GOOD DEED FOR ON INTERNAL	2025	CITY TAXATION	TAXATION
	ACCOUNT DESCRIPTION	BUDGET	RATES	RATES
32	PROFESSIONAL FEES	2,420	2,420	
1830	ECONOMIC DEVELOPMENT	2,420	2,420	
225	TIF #12 OGDEN / 75TH	2,420	2,420	
	226 - TIF #13 FUND	- RIVER / GALENA		
			AMOUNT TO BE PROVIDED	AMOUNT TO
			FROM SOURCES	BE LEVIED
			OTHER THAN	FROM CITY
		2025	CITY TAXATION	TAXATION
	ACCOUNT DESCRIPTION	BUDGET	RATES	RATES
22	DDOEEGGIONAL FEEG	2.420	2 420	
32 42	PROFESSIONAL FEES FIFTH THIRD LOC	2,420 500,000	2,420 500,000	-
55	GRANTS-ECONOMIC AGREEMENTS	40,000	40,000	<u> </u>
1830	ECONOMIC DEVELOPMENT	542,420	542,420	
226	TIF #13 RIVER / GALENA	542,420	542,420	
	227 - TIF #14 FUND - 1	INCOLN / WESTON		
	227 - 111 H14 FOND - 1	EINCOLN WESTON	AMOUNT TO	
			BE PROVIDED	AMOUNT TO
			FROM SOURCES	BE LEVIED
			OTHER THAN	FROM CITY
		2025	CITY TAXATION	TAXATION
	ACCOUNT DESCRIPTION	2025 BUDGET	CITY TAXATION RATES	
32		BUDGET	RATES	TAXATION
32 44	PROFESSIONAL FEES SERIES 2021			TAXATION
_	PROFESSIONAL FEES	BUDGET 2,420	2,420	TAXATION
44	PROFESSIONAL FEES SERIES 2021	2,420 535,600	2,420 535,600	TAXATION
44 45	PROFESSIONAL FEES SERIES 2021 OTHER SERVICES & CHARGES	2,420 535,600 500	2,420 535,600 500	TAXATION
44 45 <b>1830</b>	PROFESSIONAL FEES SERIES 2021 OTHER SERVICES & CHARGES ECONOMIC DEVELOPMENT	2,420 535,600 500 538,520	2,420 535,600 500 538,020	TAXATION
44 45 <b>1830</b>	PROFESSIONAL FEES SERIES 2021 OTHER SERVICES & CHARGES ECONOMIC DEVELOPMENT TIF #14 LINCOLN / WESTON	2,420 535,600 500 538,520	2,420 535,600 500 538,020 538,020	TAXATION RATES
44 45 <b>1830</b>	PROFESSIONAL FEES SERIES 2021 OTHER SERVICES & CHARGES ECONOMIC DEVELOPMENT TIF #14 LINCOLN / WESTON	2,420 535,600 500 538,520	2,420 535,600 500 538,020 538,020 AMOUNT TO BE PROVIDED	TAXATION RATES
44 45 <b>1830</b>	PROFESSIONAL FEES SERIES 2021 OTHER SERVICES & CHARGES ECONOMIC DEVELOPMENT TIF #14 LINCOLN / WESTON	2,420 535,600 500 538,520	2,420 535,600 500  538,020  538,020  AMOUNT TO BE PROVIDED FROM SOURCES	TAXATION RATES
44 45 <b>1830</b>	PROFESSIONAL FEES SERIES 2021 OTHER SERVICES & CHARGES ECONOMIC DEVELOPMENT TIF #14 LINCOLN / WESTON	32,420 535,600 500 538,520 538,520 538,520	2,420 535,600 500  538,020  538,020  AMOUNT TO BE PROVIDED FROM SOURCES OTHER THAN	TAXATION RATES  AMOUNT TO BE LEVIED FROM CITY
44 45 <b>1830</b>	PROFESSIONAL FEES SERIES 2021 OTHER SERVICES & CHARGES  ECONOMIC DEVELOPMENT  TIF #14 LINCOLN / WESTON  228 - TIF #15 FUND - CO	2,420 535,600 500 538,520 538,520 DMMONS / NEW YORK	2,420 535,600 500  538,020  538,020  AMOUNT TO BE PROVIDED FROM SOURCES OTHER THAN CITY TAXATION	AMOUNT TO BE LEVIED FROM CITY TAXATION
44 45 1830 227	PROFESSIONAL FEES SERIES 2021 OTHER SERVICES & CHARGES  ECONOMIC DEVELOPMENT  TIF #14 LINCOLN / WESTON  228 - TIF #15 FUND - CO	2,420 535,600 500 538,520 538,520 DMMONS / NEW YORF	2,420 535,600 500  538,020  538,020  AMOUNT TO BE PROVIDED FROM SOURCES OTHER THAN CITY TAXATION RATES	TAXATION RATES  AMOUNT TO BE LEVIED FROM CITY
44 45 <b>1830</b>	PROFESSIONAL FEES SERIES 2021 OTHER SERVICES & CHARGES  ECONOMIC DEVELOPMENT  TIF #14 LINCOLN / WESTON  228 - TIF #15 FUND - CO  ACCOUNT DESCRIPTION  PROFESSIONAL FEES	2,420 535,600 500 538,520 538,520 DMMONS / NEW YORK (175334) BUDGET 2,420	2,420 535,600 500  538,020  538,020  AMOUNT TO BE PROVIDED FROM SOURCES OTHER THAN CITY TAXATION RATES  2,420	AMOUNT TO BE LEVIED FROM CITY TAXATION
44 45 1830 227	PROFESSIONAL FEES SERIES 2021 OTHER SERVICES & CHARGES  ECONOMIC DEVELOPMENT  TIF #14 LINCOLN / WESTON  228 - TIF #15 FUND - CO	2,420 535,600 500 538,520 538,520 DMMONS / NEW YORF	2,420 535,600 500  538,020  538,020  AMOUNT TO BE PROVIDED FROM SOURCES OTHER THAN CITY TAXATION RATES	AMOUNT TO BE LEVIED FROM CITY TAXATION

## 230 - TIF #17 FUND - FARNSWORTH / BILTER

			AMOUNT TO	
			BE PROVIDED	AMOUNT TO
			FROM SOURCES	BE LEVIED
			OTHER THAN	FROM CITY
		2025	CITY TAXATION	TAXATION
	ACCOUNT DESCRIPTION	BUDGET	RATES	RATES
46	SERIES 2022B		<u> </u>	
0000	TIF# 17 FARNSWORTH / BILTER			
01	OTHER CHARGES	-	-	-
32	PROFESSIONAL FEES	2,420	2,420	_
45	OTHER SERVICE & CHARGES	450	450	_
53	OTHER SC-SPECIAL PROGRAMS	15,000,000	15,000,000	_
			, ,	
1830	ECONOMIC DEVELOPMENT	15,002,870	15,002,870	
230	TIF #17 FARNSWORTH / BILTER	15,002,870	15,002,870	
	234 - TIF #4 FUND	- BELL GALE		
			AMOUNT TO	
			BE PROVIDED	AMOUNT TO
			FROM SOURCES	BE LEVIED
			OTHER THAN	FROM CITY
		2025	CITY TAXATION	TAXATION
	ACCOUNT DESCRIPTION	BUDGET	RATES	RATES
32	PROFESSIONAL FEES	2,420	2,420	
55 55	GRANTS-ECONOMIC AGREEMNTS	110,000	110,000	-
33	GRANTS-ECONOMIC AUREEMINTS	110,000	110,000	
1830	COMMISSION-ECONOMIC DEVELOPMENT	112,420	112,420	
234	TIF #4 FUND - BELL GALE	112,420	112,420	

## 235 - TIF #5 FUND - WEST RIVER AREA

	ACCOUNT DESCRIPTION	2025 BUDGET	AMOUNT TO BE PROVIDED FROM SOURCES OTHER THAN CITY TAXATION RATES	AMOUNT TO BE LEVIED FROM CITY TAXATION RATES
		<u> </u>		Tarres
32	PROFESSIONAL FEES	50,120	50,120	-
45 55	OTHER SERVICES & CHARGES GRANTS-ECONOMIC AGREEMENTS	140,000 250,000	140,000 250,000	-
73	CAPITAL OUTLAY-IMPROVEMENT	200,000	200,000	- -
80	CAPITAL OUTLAY-RIVERWALK			
1830	COMMISSION-ECONOMIC DEVELOPMENT	640,120	640,120	
73	CAPITAL OUTLAY-IMPROVEMENT	375,000	375,000	
4440	PARKS & RECREATION	375,000	375,000	
235	TIF #5 FUND - WEST RIVER AREA	1,015,120	1,015,120	-
		, ,		
	236 - TIF #6 FUND -	EAST RIVER AREA		
	250 - 111 #01010	ENST RIVER TIRES	AMOUNT TO	
			BE PROVIDED	AMOUNT TO
			FROM SOURCES	BE LEVIED
			OTHER THAN	FROM CITY
	A GCOLD IT DEGGD IDTION	2025	CITY TAXATION	TAXATION
	ACCOUNT DESCRIPTION	BUDGET	RATES	RATES
32	PROFESSIONAL FEES	17,420	17,420	_
36	CLEANING SERVICES	1,300,000	1,300,000	-
39	SERIES 2018A	590,000	590,000	_
45	OTHER SERVICES & CHARGES	112,475	112,475	-
55	GRANTS-ECONOMIC AGREEMENTS	-	-	-
73	CAPITAL OUTLAY-IMPROVEMENT		<del>-</del>	
1830	COMMISSION-ECONOMIC DEVELOPMENT	2,019,895	2,019,895	
236	TIF #6 FUND - EAST RIVER AREA	2,019,895	2,019,895	<u>-</u>
	237 - TIF #7 FUND - WES	T FARNSWORTH ARI	EA  AMOUNT TO  BE PROVIDED  FROM SOURCES  OTHER THAN  CITY TAXATION	AMOUNT TO BE LEVIED FROM CITY TAXATION
	ACCOUNT DESCRIPTION	BUDGET	RATES	RATES
22	DROFFGGIONAL EFFG	17.400	17.400	
32 45	PROFESSIONAL FEES OTHER SERVICES & CHARGES	17,420 83,000	17,420 83,000	-
43 55	GRANTS-ECONOMIC AGREEMENTS	1,606,000	1,606,000	-
55	STATE OF THE PROPERTY OF THE P	1,000,000	1,000,000	
1830	COMMISSION-ECONOMIC DEVELOPMENT	1,706,420	1,706,420	
237	TIF #7 FUND - WEST FARNSWORTH AREA	1,706,420	1,706,420	

## 238 - TIF #8 FUND - EAST FARNSWORTH AREA

251	SSA #14 FUND - SULLIVAN	30,000	30,000	<u> </u>
4060	STREET MAINTENANCE	30,000	30,000	
38 65	REPAIRS & MTCE. SERVICES SUPPLIES-REPAIRS/MTCE	10,000 10,000	10,000 10,000	-
36	CLEANING SERVICES	10,000	10,000	-
2.5	CLEANING CERMICES	-	-	
	ACCOUNT DESCRIPTION	BUDGET	RATES	RATES
		2025	CITY TAXATION	TAXATION
			OTHER THAN	FROM CITY
			FROM SOURCES	BE LEVIED
			BE PROVIDED	AMOUNT TO
	251 - SSA #14 FUN	ND - SULLIVAN	AMOUNT TO	
	A#4 . CC   114   TYTE	ID CHILLINAN		
239	TIF #9 FUND - STOLP ISLAND	263,041	263,041	
1030	ECONOMIC DEVELOTMENT	203,041	203,041	
1830	ECONOMIC DEVELOPMENT	263,041	263,041	
41	OSNB LOC			
55	GRANTS-ECONOMIC AGREEMENTS	260,621	260,621	-
32	PROFESSIONAL FEES	2,420	2,420	_
	ACCOUNT DESCRIPTION	BUDGET	RATES	RATES
	ACCOLINT DESCRIPTION	2025	CITY TAXATION	TAXATION
		2025	OTHER THAN	FROM CITY
			FROM SOURCES	BE LEVIED
			BE PROVIDED	AMOUNT TO
		<del></del>	AMOUNT TO	
	239 - TIF #9 FUND	- STOLP ISLAND		
238	TIF #8 FUND - EAST FARNSWORTH AREA	4,093,420	4,093,420	
***				
4060	STREET MAINTENANCE	900,000	900,000	
19	CALITAL OUTLAT-ROADS	100,000	100,000	<del>-</del>
73 79	CAPITAL OUTLAY-IMPROVEMENTS CAPITAL OUTLAY-ROADS	800,000 100,000	800,000 100,000	-
	GADVELL OVER AN HODGE TO THE	222.22	222.225	
1852	STORMWATER MANAGEMENT	900,000	900,000	
81	CAPITAL OUTLAY-DRAINAGE	900,000	900,000	
0.1	CARITAL OUTLAND BARNES	222.222	202.000	
1830	COMMISSION-ECONOMIC DEVELOPMENT	2,293,420	2,293,420	
55	GRANTS-ECONOMIC AGREEMENTS	2,043,900	2,043,900	
45	OTHER SERVICES & CHARGES	227,100	227,100	-
32	PROFESSIONAL FEES	22,420	22,420	-
	Recourt Besch Hon	Bebell	ICTES	ICITES
	ACCOUNT DESCRIPTION	BUDGET	RATES	RATES
		2025	OTHER THAN CITY TAXATION	FROM CITY TAXATION
			FROM SOURCES	BE LEVIED
			BE PROVIDED	AMOUNT TO
			AMOUNT TO	

## 254 - BUSINESS DISTRICT TAX #1

		2025	AMOUNT TO BE PROVIDED FROM SOURCES OTHER THAN CITY TAXATION	AMOUNT TO BE LEVIED FROM CITY
	ACCOUNT DESCRIPTION	BUDGET	RATES	TAXATION RATES
55	GRANTS-ECONOMIC AGREEMENTS	250,000	250,000	
254	BUSINESS DISTRICT TAX #1	250,000	250,000	
	25	5 - SHAPE FUND		
			AMOUNT TO	
			BE PROVIDED	AMOUNT TO
			FROM SOURCES	BE LEVIED
		2025	OTHER THAN CITY TAXATION	FROM CITY
	ACCOUNT DESCRIPTION	BUDGET	RATES	TAXATION RATES
01	TRANSFER TO OTHER FUNDS	2,538,100	2,538,100	- KATES
01	114 11 101 211 10 0 1112111 0 112 0			
0000	SHAPE FUND	2,538,100	2,538,100	
45	OTHER SERVICES & CHARGES	68,050	68,050	
1280	INFORMATION TECHNOLOGY	68,050	68,050	
38	REPAIRS & MTCE. SERVICES	30,000	30,000	_
50	OTHER SC-SPECIAL PROGRAMS	100,000	100,000	_
61	SUPPLIES-GENERAL	62,600	62,600	-
63	SUPPLIES-MACH/EQUIP	58,000	58,000	-
65	SUPPLIES-REPAIRS/MTCE	39,400	39,400	-
74	CAPITAL OUTLAY-MACH/EQUIP	130,000	130,000	
75	CAPITAL OUTLAY-VEHICLES	4,053,800	4,053,800	<u> </u>
3033	FIRE	4,473,800	4,473,800	
38	REPAIRS & MTCE. SERVICES	6,000	6,000	_
66	NON CAPITAL VEHICLES	180,000	180,000	
3034	FIRE PREVENTION	186,000	186,000	<u>-</u>
38	REPAIRS & MTCE. SERVICES	2,000	2,000	_
66	NON CAPITAL VEHICLES	85,000	85,000	
3038	EMERGENCY MANAGEMENT SERVICES	87,000	87,000	
38	REPAIRS & MTCE. SERVICES	532,000	532,000	_
50	OTHER SC-SPECIAL PROGRAMS	127,000	127,000	_
61	SUPPLIES-GENERAL	150,900	150,900	_
66	NON CAPITAL VEHICLES	2,224,300	2,224,300	-
74	CAPITAL OUTLAY-MACH/EQUIP	1,331,520	1,331,520	
3536	POLICE	4,365,720	4,365,720	
77	CAPITAL OUTLAY-OTHER	118,000	118,000	<u> </u>
4020	ELECTRICAL MAINTENANCE	118,000	118,000	<u> </u>
255	SHAPE FUND	Page 31 11,836,670	11,836,670	

# 256 EQUITABLE SHARING-JUSTICE

	200 EQUITIBLE SIII	iiii (G Gestiee	A A COLD IT TO	
			AMOUNT TO	
			BE PROVIDED	AMOUNT TO
			FROM SOURCES	BE LEVIED
			OTHER THAN	FROM CITY
		2025	CITY TAXATION	TAXATION
	ACCOUNT DESCRIPTION	BUDGET	RATES	RATES
20	DEDAIDS & MTCE SEDVICES	240,000	240,000	
38	REPAIRS & MTCE. SERVICES	240,000	240,000	-
39	RENTALS/LEASES	100,000	100,000	-
42	TRAVEL & PROFESS DVLPMT	20,000	20,000	-
61	SUPPLIES GENERAL	101,400	101,400	-
64	SUPPLIES-COMPUTERS	250,000	250,000	-
74	CAPITAL OUTLAY-MACH/EQUIP	40,000	40,000	
3536	POLICE SERVICES	751,400	751,400	
256	EQUITABLE SHARING-JUSTICE	751,400	751,400	
	257 EQUITABLE SHAI	DINC TDEASHDV		
	237 EQUITABLE SHAI	MING-TREASURT	AMOUNT TO	
			BE PROVIDED	AMOUNT TO
			FROM SOURCES	BE LEVIED
			OTHER THAN	FROM CITY
		2025	CITY TAXATION	TAXATION
	ACCOUNT DESCRIPTION	BUDGET	RATES	RATES
38	REPAIRS & MTCE. SERVICES	100,000	100,000	-
61	SUPPLIES-GENERAL		, , , , , , , , , , , , , , , , , , ,	_
63	SUPPLIES-MACH/EQUIP	_	_	_
64	SUPPLIES-COMPUTER	_	_	_
75	CAPITAL OUTLAY-VEHICLES	268,800	268,800	-
3536	POLICE SERVICES	368,800	368,800	_
257	EQUITABLE SHARING-TREASURY	368,800	368,800	
	262 - SSA #24 FUND -	EAGLE POINT		
			AMOUNT TO	
			BE PROVIDED	AMOUNT TO
			FROM SOURCES	BE LEVIED
			OTHER THAN	FROM CITY
		2025	CITY TAXATION	TAXATION
	ACCOUNT DESCRIPTION	BUDGET	RATES	RATES
	ACCOUNT DESCRIFTION	DODGET	KAIES	KAIES
38	REPAIRS & MTCE. SERVICES	50,000	50,000	_
1852	STORMWATER MANAGEMENT	50,000	50,000	
262	SSA #24 FUND - EAGLE POINT	50,000	50,000	

# 266 - SSA #ONE FUND - DOWNTOWN (94)

		20 11110 1111 () 1)	AMOUNT TO	
			BE PROVIDED	AMOUNT TO
			FROM SOURCES	BE LEVIED
			OTHER THAN	FROM CITY
		2025	CITY TAXATION	TAXATION
	ACCOUNT DESCRIPTION	BUDGET	RATES	RATES
	Tied of the Baseline Hotel			101122
50	OTHER SC-SPECIAL PROGRAMS	290,000	290,000	
1830	COMMISSION-ECONOMIC DEVELOPMENT	290,000	290,000	
266	SSA #ONE FUND - DOWNTOWN (94)	290,000	290,000	
	276 - SSA #44 BLAC	KBERRY TRAIL		
			AMOUNT TO	
			BE PROVIDED	AMOUNT TO
			FROM SOURCES	BE LEVIED
			OTHER THAN	FROM CITY
		2025	CITY TAXATION	TAXATION
	ACCOUNT DESCRIPTION	BUDGET	RATES	RATES
38	REPAIRS & MTCE. SERVICES	33,600	33,600	
1852	STORMWATER MANAGEMENT	33,600	33,600	
276	SSA #44 BLACKBERRY TRAIL	33,600	33,600	
	280 - STORMWATER	MGMT FEE FUND		
			AMOUNT TO	
			BE PROVIDED	AMOUNT TO
			FROM SOURCES	BE LEVIED
			OTHER THAN	FROM CITY
		2025	CITY TAXATION	TAXATION
	ACCOUNT DESCRIPTION	BUDGET	RATES	RATES
01	OTHER CHARGES	442,800	442,800	
0000	DRAINAGE PROJECTS GENERAL	442,800	442,800	
32	PROFESSIONAL FEES	50,000	50,000	
38	REPAIRS & MTCE. SERVICES	40,000	40,000	- -
45	OTHER SERVICES & CHARGES	36,000	36,000	<u>-</u>
53	OTHER SC-SPECIAL PROGRAMS	10,000	10,000	-
63	SUPPLIES-MACH/EQUIP	78,300	78,300	_
73	CAPITAL OUTLAY-IMPROVEMENT	3,000,000	3,000,000	-
81	CAPITAL OUTLAY-DRAINAGE	7,454,500	7,454,500	
1852	STORMWATER MANAGEMENT	10,668,800	10,668,800	<u> </u>
280	STORMWATER MGMT FEE FUND	11,111,600	11,111,600	<u>-</u>

## 281 LTCP FEES

	ACCOUNT DESCRIPTION	2025 BUDGET	AMOUNT TO BE PROVIDED FROM SOURCES OTHER THAN CITY TAXATION RATES	AMOUNT TO BE LEVIED FROM CITY TAXATION RATES
81	CAPITAL OUTLAY-DRAINAGE	40,500	40,500	<u>-</u>
1852	STORMWATER MANAGEMENT	40,500	40,500	<u>-</u>
01	2016 IEPA LOAN	420,100	420,100	-
72 73	CAPITAL OUTLAY-BLDG PURCH CAPITAL OUTLAY-IMPROVEMENTS	3,050,000	3,050,000	- -
1856	LTCP FEES	3,470,100	3,470,100	
281	LTCP FEE	3,510,600	3,510,600	
		287 ARPA FUND		
		2025	AMOUNT TO BE PROVIDED FROM SOURCES OTHER THAN CITY TAXATION	AMOUNT TO BE LEVIED FROM CITY TAXATION
	ACCOUNT DESCRIPTION	BUDGET	RATES	RATES
05	TRANSFER TO OTHER FUNDS	1,600,000	1,600,000	<u> </u>
0000	ARPA FUND	1,600,000	1,600,000	
38 45 50 64 73	REPAIRS & MTCE. SERVICES OTHER SERVICES & CHARGES OTHER SC-SPECIAL PROGRAMS SUPPLIES-COMPUTER CAPITAL OUTLAY-IMPROVEMENTS	605,000 280,000	- 605,000 280,000	- - - -
1280	INFORMATION TECHNOLOGY	885,000	885,000	
50 53	OTHER SC-SPECIAL PROGRAMS OTHER SC-SPECIAL PROGRAMS	1,632,252	1,632,252	<u>-</u>
1830	ECONOMIC DEVELOPMENT	1,632,252	1,632,252	_
45 74	OTHER SERVICES & CHARGES CAPITAL OUTLAY-MACH/EQUIP	147,000	147,000	- -
3536	POLICE	147,000	147,000	<u>-</u>
38	REPAIRS & MTCE. SERVICES	282,000	282,000	-
4411	CENTRAL SERVICES	282,000	282,000	
287	ARPA FUND	4,546,252	4,546,252	

#### 311 - WARD #1 PROJECTS FUND

511 - WARD #1 PROJECTS FUND				
			AMOUNT TO	
			BE PROVIDED	AMOUNT TO
			FROM SOURCES	BE LEVIED
			OTHER THAN	FROM CITY
		2025	CITY TAXATION	TAXATION
	ACCOUNT DESCRIPTION	BUDGET	RATES	RATES
45	OTHER SERVICES & CHARGES	12,200	12,200	
1004	ALDERMEN	12,200	12,200	
<b>7</b> 0	OTHER ACCORDING AND CORD LANG	205.000	205.000	
50	OTHER SC-SPECIAL PROGRAMS	205,000	205,000	
1350	HEALTH & WELFARE	205,000	205,000	
36	CLEANING SERVICES	6,000	6,000	
1827	PROPERTY STANDARDS	6,000	6,000	
38	REPAIRS & MTCE. SERVICES	_	_	_
61	SUPPLIES-GENERAL	7,000	7,000	- -
65	SUPPLIES-REPAIRS/MTCE	20,000	20,000	-
4060	STREET MAINTENANCE	27,000	27,000	
311	WARD #1 PROJECTS FUND	250,200	250,200	

# 312 - WARD #2 PROJECTS FUND

			AMOUNT TO	
			BE PROVIDED	AMOUNT TO
			FROM SOURCES	BE LEVIED
			OTHER THAN	FROM CITY
		2025	CITY TAXATION	TAXATION
	ACCOUNT DESCRIPTION	BUDGET	RATES	RATES
45	OTHER SERVICES & CHARGES	10,000	10,000	-
61	SUPPLIES-GENERAL	15,000	15,000	
1004	ALDERMEN	25,000	25,000	
32	PROFESSIONAL FEES	-	-	-
50	OTHER SC-SPECIAL PROGRAMS	50,000	50,000	
1350	HEALTH & WELFARE	50,000	50,000	
36	CLEANING SERVICE	12,000	12,000	
1827	PROPERTY STANDARDS	12,000	12,000	
61	SUPPLIES-GENERAL	-	-	-
65	SUPPLIES-REPAIRS/MTC	2,000	2,000	<u> </u>
4060	STREET MAINTENANCE	2,000	2,000	
73	CAPITAL OUTLAY-IMPROVEMENTS	<u> </u>		
4440	PARKS & RECREATION	<u> </u>		
312	WARD #2 PROJECTS FUND	89,000	89,000	

### 313 - WARD #3 PROJECTS FUND

	313 - W	ARD #3 PROJECTS FUND		
			AMOUNT TO	
			BE PROVIDED	AMOUNT TO
			FROM SOURCES	BE LEVIED
			OTHER THAN	FROM CITY
		2025	CITY TAXATION	TAXATION
	ACCOUNT DESCRIPTION	BUDGET	RATES	RATES
	ACCOUNT DESCRIPTION	BUDGET	KAIES	KAIES
45	OTHER SERVICES & CHARGES	12,000	12,000	
		12,000	12,000	-
50	OTHER SC-SPECIAL PROGRAMS		<del>-</del>	<u> </u>
1004	ALDERMEN	12,000	12,000	_
100.	TED DICTE:	12,000	12,000	
71	CAPITAL OUTLAY-LAND	-	_	_
1330	COMMUNITY DEVELOPMENT	-	-	-
50	OTHER SC-SPECIAL PROGRAMS	25,000	25,000	-
				_
1350	HEALTH & WELFARE	25,000	25,000	
36	CLEANING SERVICES	6,500	6,500	<u>-</u>
1827	PROPERTY STANDARS	6,500	6,500	
65	CLIDDLIEC DEDAIDC/MTCE			
65	SUPPLIES-REPAIRS/MTCE			<u>-</u>
4020	ELECTRICAL MAINTENANCE			
4020	ELECTRICAL MAINTENANCE		<del></del> .	
38	REPAIRS & MTCE. SERVICES	100,000	100,000	_
61	SUPPLIES-GENERAL	13,000	13,000	
65	SUPPLIES-REPAIRS/MTCE	20,000	20,000	
03	SOLI LIES-KEFAIKS/WITCE	20,000	20,000	<del></del>
4060	STREET MAINTENANCE	133,000	133,000	_
7000	SIREI MAINIENANCE	155,000	155,000	
313	WARD #3 PROJECTS FUND	176,500	176,500	_
010	THE TO I ROULD IN FULL	170,500	170,500	

### 314 - WARD #4 PROJECTS FUND

314 - WARD #4 PROJECTS FUND				
			AMOUNT TO	
			BE PROVIDED	AMOUNT TO
			FROM SOURCES	BE LEVIED
			OTHER THAN	FROM CITY
		2025	CITY TAXATION	TAXATION
	ACCOUNT DESCRIPTION	BUDGET	RATES	RATES
	ACCOUNT DESCRIPTION	BUDGET	KATES	KATES
45	OTHER SERVICES & CHARGES	10,000	10,000	
61	SUPPLIES-GENERAL	,		-
01	SUPPLIES-GENERAL	5,000	5,000	<del>-</del> _
1004	ALDERMEN	15,000	15,000	
71	CAPITAL OUTLAY-LAND	50,000	50,000	_
1330	COMMUNITY DEVELOPMENT	50,000	50,000	
50	OTHER SC-SPECIAL PROGRAMS	25,000	25,000	-
1350	HEALTH & WELFARE	25,000	25,000	
36	CLEANING SERVICES	5,000	5,000	
1827	PROPERTY STANDARDS	5,000	5,000	
38	REPAIRS & MAINTENANCE SERVICES	15,000	15,000	
4000	ELECTRICAL MAINTENANCE	4.7.000	4 7 000	
4020	ELECTRICAL MAINTENANCE	15,000	15,000	
38	REPAIRS & MTCE. SERVICES	70,000	70,000	-
65	SUPPLIES-REPAIRS/MTCE	20,000	20,000	-
4060	STREET MAINTENANCE	90,000	90,000	
314	WARD #4 PROJECTS FUND	200,000	200,000	

## 315 - WARD #5 PROJECTS FUND

	315 - WARD #5 PROJECTS FUND				
	ACCOUNT DESCRIPTION	2025 BUDGET	AMOUNT TO BE PROVIDED FROM SOURCES OTHER THAN CITY TAXATION RATES	AMOUNT TO BE LEVIED FROM CITY TAXATION RATES	
39 44 45 61	RENTALS/LEASES COMMUNICATION CHARGES OTHER SERVICES & CHARGES SUPPLIES-GENERAL	900 7,500 6,500	900 7,500 6,500	- - - -	
1004	ALDERMEN	14,900	14,900		
50	OTHER SC-SPECIAL PROGRAMS	40,000	40,000	<u>-</u>	
1350	HEALTH & WELFARE	40,000	40,000	<u>-</u>	
36	CLEANING SERVICES	9,500	9,500		
1827	PROPERTY STANDARDS	9,500	9,500		
38	REPAIRS & MTCE. SERVICES	15,000	15,000		
4020	ELECTRICAL MAINTENANCE	15,000	15,000		
38 61 65 73	REPAIRS & MTCE. SERVICES SUPPLIES-GENERAL SUPPLIES-REPAIRS/MTCE CAPITAL OUTLAY-IMPROVEMENT	3,000 300 1,000 500,000	3,000 300 1,000 500,000	- - - -	
4060	STREET MAINTENANCE	504,300	504,300		
34 62	UTILITY SERVICES SUPPLIES-ENERGY	<u> </u>	<u> </u>	- -	
4411	CENTRAL SERVICES		<u> </u>		
61	SUPPLIES-GENERAL	<u> </u>	<u> </u>	<u>-</u>	
4440	PARKS & RECREATION		<u>-</u>		
315	WARD #5 PROJECTS FUND	583,700	583,700		

### 316 - WARD #6 PROJECTS FUND

310 - WARD #01 ROJECTS FUND				
			AMOUNT TO	
			BE PROVIDED	AMOUNT TO
			FROM SOURCES	BE LEVIED
			OTHER THAN	FROM CITY
		2025	CITY TAXATION	TAXATION
	ACCOUNT DESCRIPTION	BUDGET	RATES	RATES
45	OTHER SERVICES & CHARGES	6,000	6,000	
1004	ALDERMEN	6,000	6,000	<u>-</u> _
50	OTHER SC-SPECIAL PROGRAMS	25,000	25,000	-
1350	HEALTH & WELFARE	25,000	25,000	
1330	HEALIH & WELFARE	23,000	23,000	
36	CLEANING SERVICES	5,000	5,000	
1827	PROPERTY STANDARDS	5,000	5,000	
38	REPAIRS & MTCE. SERVICES	32,000	32,000	-
61	SUPPLIES-GENERAL	6,000	6,000	-
65	SUPPLIES-REPAIRS/MTCE.	3,000	3,000	<u>-</u>
4060	STREET MAINTENANCE	41,000	41,000	
316	WARD #6 PROJECTS FUND	77,000	77,000	<u>-</u>

### 317 - WARD #7 PROJECTS FUND

317 - WARD #7 I ROJECTS FUND					
		AMOUNT TO			
		BE PROVIDED	AMOUNT TO		
			BE LEVIED		
			FROM CITY		
	2025				
			TAXATION		
ACCOUNT DESCRIPTION	BUDGET	RATES	RATES		
OTHER SERVICES &CHARGES	10,100	10,100	-		
ALDERMEN	10,100	10,100			
OTHER SC-SPECIAL PROGRAMS	25,000	25,000			
HEALTH & WELFADE	25 000	25 000			
HEALIH & WELFARE	25,000	25,000			
PROFESSIONAL FEES	10,000	10,000			
YOUTH SERVICES	10,000	10,000	<u>-</u>		
CLEANING SERVICES	10,000	10,000	<u>-</u>		
PROPERTY STANDARDS	10,000	10,000			
REPAIRS & MTCE. SERVICES	15,000	15,000	_		
SUPPLIES-GENERAL	10,000	10,000	-		
SUPPLIES-REPAIRS/MTCE					
STREET MAINTENANCE	25,000	25,000			
WARD #7 PROJECTS FUND	80,100	80,100	_		
	ACCOUNT DESCRIPTION  OTHER SERVICES & CHARGES  ALDERMEN  OTHER SC-SPECIAL PROGRAMS  HEALTH & WELFARE  PROFESSIONAL FEES  YOUTH SERVICES  CLEANING SERVICES  PROPERTY STANDARDS  REPAIRS & MTCE. SERVICES SUPPLIES-GENERAL SUPPLIES-REPAIRS/MTCE  STREET MAINTENANCE	ACCOUNT DESCRIPTION         2025           OTHER SERVICES & CHARGES         10,100           ALDERMEN         10,100           OTHER SC-SPECIAL PROGRAMS         25,000           HEALTH & WELFARE         25,000           PROFESSIONAL FEES         10,000           YOUTH SERVICES         10,000           CLEANING SERVICES         10,000           PROPERTY STANDARDS         10,000           REPAIRS & MTCE. SERVICES         15,000           SUPPLIES-GENERAL         10,000           SUPPLIES-GENERAL         10,000           SUPPLIES-REPAIRS/MTCE         -           STREET MAINTENANCE         25,000	AMOUNT TO BE PROVIDED FROM SOURCES OTHER THAN CITY TAXATION BUDGET RATES		

### 318 - WARD #8 PROJECTS FUND

310 - WARD #0 I ROJECTS FUND					
			AMOUNT TO		
			BE PROVIDED	AMOUNT TO	
			FROM SOURCES	BE LEVIED	
			OTHER THAN	FROM CITY	
		2025	CITY TAXATION	TAXATION	
	ACCOUNT DESCRIPTION	BUDGET	RATES	RATES	
	ACCOUNT DESCRIPTION	DODGET	KATES	KATES	
45	OTHER SERVICES & CHARGES	12,000	12,000	_	
43	OTHER SERVICES & CHARGES	12,000	12,000		
1004	ALDERMEN	12,000	12,000	_	
1001	TEDERITEI	12,000	12,000		
50	OTHER SC-SPECIAL PROGRAMS	50,000	50,000	_	
30	OTHER BC-SI ECIME TROGRAMS	30,000	30,000		
1350	HEALTH & WELFARE	50,000	50,000	_	
1000	TENETH & WEELTHE	20,000	30,000		
36	CLEANING SERVICES	8,000	8,000	_	
50	CEETIVITY OF SERVICES	0,000	0,000		
1827	PROPERTY STANDARDS	8,000	8,000	_	
1027	TROTERT STANDARDS	0,000	0,000		
61	SUPPLIES-GENERAL	8,500	8,500	_	
01	SOLI BIES GENERAL	0,500	0,500		
1830	COMMISSION-ECONOMIC DEVELOPMENT	8,500	8,500	_	
1050	COMMISSION-ECONOMIC DEVELOT MENT	0,500	0,500		
65	SUPPLIES-REPAIRS/MTCE	45,000	45,000	_	
03	SOLI EIES-KEI AIKS/WITCE	43,000	43,000		
1840	PLANNING & ZONING	45,000	45,000		
1040	I LAIMING & ZOMING	43,000	43,000		
38	REPAIRS & MTCE. SERVICES	10,000	10,000		
30	RELAINS & WICE. SERVICES	10,000	10,000		
4020	ELECTRICAL MAINTENANCE	10,000	10,000		
4020	ELECTRICAL MAINTENANCE	10,000	10,000		
38	REPAIRS & MTCE. SERVICES	35,000	35,000		
61	SUPPLIES-GENERAL	33,000	33,000	-	
65	SUPPLIES-GENERAL SUPPLIES-REPAIRS/MTCE.	-	-	-	
		25.000	25.000	-	
73	CAPITAL OUTLAY-IMPROVEMENT	25,000	25,000		
10.00	CODERT MAINTENIANCE	(0.000	(0.000		
4060	STREET MAINTENANCE	60,000	60,000		
210	WARD #0 DDO IECTS BUND	103 500	103 500		
318	WARD #8 PROJECTS FUND	193,500	193,500	<u>-</u>	

# 319 - WARD #9 PROJECTS FUND

		2025	AMOUNT TO BE PROVIDED FROM SOURCES OTHER THAN CITY TAXATION	AMOUNT TO BE LEVIED FROM CITY TAXATION
	ACCOUNT DESCRIPTION	BUDGET	RATES	RATES
45 61	OTHER SERVICES & CHARGES SUPPLIES-GENERAL	6,000 6,000	6,000 6,000	- -
1004	ALDERMEN	12,000	12,000	<u> </u>
50	OTHER SC-SPECIAL PROGRAMS	25,000	25,000	
1350	HEALTH & WELFARE	25,000	25,000	<u> </u>
36	CLEANING SERVICES	10,000	10,000	<u> </u>
1827	PROPERTY STANDARDS	10,000	10,000	
38	REPAIRS & MTCE. SERVICES	10,000	10,000	_
65	SUPPLIES-REPAIRS/MTCE	35,000	35,000	-
73	CAPITAL OUTLAY-IMPROVEMENT	120,000	120,000	<u>-</u>
4060	STREET MAINTENANCE	165,000	165,000	
319	WARD #9 PROJECTS FUND	212,000	212,000	
	320 - WARD #1	10 PROJECTS FUND		
			AMOUNT TO	
			BE PROVIDED	AMOUNT TO
			FROM SOURCES	BE LEVIED
			OTHER THAN	FROM CITY
		2025	CITY TAXATION	TAXATION
	ACCOUNT DESCRIPTION	BUDGET	RATES	RATES
45 50	OTHER SERVICES & CHARGES OTHER SC-SPECIAL PROGRAMS	5,000	5,000	-
61	SUPPLIES-GENERAL	15,000	15,000	
1004	ALDERMEN	20,000	20,000	
50	OTHER SC - SPECIAL PROGRAMS	25,000	25,000	<u> </u>
1350	HEALTH & WELFARE	25,000	25,000	
36	CLEANING SERVICES	5,000	5,000	
1827	PROPERTY STANDARDS	5,000	5,000	
38	REPAIRS & MAINTENANCE SERVICES	20,000	20,000	<u> </u>
4020	ELECTRICAL MAINTENANCE	20,000	20,000	<u> </u>
38	REPAIRS & MTCE. SERVICES	45,000	45,000	
4060	STREET MAINTENANCE	45,000	45,000	<u> </u>
320	WARD #10 PROJECTS FUND	115,000	115,000	

## 340 - CAPITAL IMPROVEMENT FUND

	340 - CAPITAL I	MPROVEMENT FUND		
	ACCOUNT DESCRIPTION	2025 BUDGET	AMOUNT TO BE PROVIDED FROM SOURCES OTHER THAN CITY TAXATION RATES	AMOUNT TO BE LEVIED FROM CITY TAXATION RATES
01	TRANSFER TO OTHER FUNDS	18,683,000	18,683,000	-
03	TRANSFER TO OTHER FUNDS	350,000	350,000	-
0000	GENERAL CAPITAL IMPROVEMENT	19,033,000	19,033,000	
32	PROFESSIONAL FEES	176,200	176,200	_
38	REPAIRS & MTCE. SERVICES	1,750,000	1,750,000	_
61	SUPPLIES-GENERAL	748,400	748,400	_
73	CAPITAL OUTLAY-IMPROVEMENT	425,000	425,000	<u> </u>
1280	INFORMATION TECHNOLOGY	3,099,600	3,099,600	
61	SUPPLIES-GENERAL	50,000	50,000	
1361	PUBLIC ART-GAR	50,000	50,000	
38	REPAIRS & MTCE. SERVICES	100,000	100,000	_
73	CAPITAL OUTLAY-IMPROVEMENT	5,050,000	5,050,000	
1830	ECONOMIC DEVELOPMENT	5,150,000	5,150,000	
38	REPAIRS & MTCE. SERVICES	65,600	65,600	
1840	PLANNING & ZONING	65,600	65,600	<u>-</u>
38	REPAIRS & MTCE. SERVICES	590,000	590,000	
3033	FIRE	590,000	590,000	
38 66	REPAIRS & MTCE. SERVICES NON CAPITAL VEHICLES	288,000	288,000	- -
3536	POLICE	288,000	288,000	
38	REPAIRS & MTCE. SERVICES	13,000	13,000	-
65	SUPPLIES-REPAIRS/MTCE	374,000	374,000	-
66	NON CAPITAL VEHICLES	45,000	45,000	_
75	CAPITAL OUTLAY-VEHICLES	556,300	556,300	_
76	CAPITAL OUTLAY-MFT	1,125,000	1,125,000	
4020	ELECTRICAL MAINTENANCE	2,113,300	2,113,300	

## 340 - CAPITAL IMPROVEMENT FUND

	340 - CAPITAI	L IMPROVEMENT FUND		
	ACCOUNT DESCRIPTION	2025 BUDGET	AMOUNT TO BE PROVIDED FROM SOURCES OTHER THAN CITY TAXATION RATES	AMOUNT TO BE LEVIED FROM CITY TAXATION RATES
38	REPAIRS & MTCE. SERVICES	16,700	16,700	
63	SUPPLIES-MACH/EQUIP	120,000	120,000	-
65	SUPPLIES-MACTIVEQUIF SUPPLIES-REPAIRS/MTCE	347,500	347,500	-
66	NON CAPITAL VEHICLES	323,000	323,000	-
73	CAPITAL OUTLAY-IMPROVEMENT	2,360,000	2,360,000	_
75	CAPITAL OUTLAY-VEHICLES		2,300,000	<u> </u>
4030	DOWNTOWN SERVICES	3,167,200	3,167,200	<u>-</u>
38	REPAIRS & MTCE. SERVICES	7,500	7,500	_
64	SUPPLIES-COMPUTER	350,000	350,000	_
66	NON CAPITAL VEHICLES	300,000	300,000	_
65	SUPPLIES-REPAIRS/MTCE	95,000	95,000	-
4040	ENGINEERING	752,500	752,500	<u>-</u>
04	ROADWAY PROJECTS	175,000	175,000	_
32	PROFESSIONAL FEES	160,000	160,000	_
38	REPAIRS & MTCE. SERVICES	1,506,000	1,506,000	_
65	SUPPLIES-REPAIRS/MTCE	-	-,,	_
66	NON CAPITAL VEHICLES	505,000	505,000	_
73	CAPITAL OUTLAY-IMPROVEMENT	10,681,000	10,681,000	_
74	CAPITAL OUTLAY-MACH/EQUIP	522,300	522,300	_
75	CAPITAL OUTLAY-VEHICLES	1,610,300	1,610,300	_
79	CAPITAL OUTLAY-ROADS	850,000	850,000	
4060	STREET MAINTENANCE	16,009,600	16,009,600	
38	REPAIRS & MTCE. SERVICES	2,500	2,500	_
66	NON CAPITAL VEHICLES	33,900	33,900	_
75	CAPITAL OUTLAY-VEHICLES	90,000	90,000	
4410	ANIMAL CONTROL	126,400	126,400	
38	REPAIRS & MTCE. SERVICES	2,917,800	2,917,800	_
66	NON CAPITAL VEHICLES	150,000	150,000	-
73	CAPITAL OUTLAY-IMPROVEMENT	1,285,000	1,285,000	
4411	CENTRAL SERVICES	4,352,800	4,352,800	
38	REPAIRS & MTCE. SERVICES	67,000	67,000	-
39	RENTALS/LEASES	260,000	260,000	-
50	OTHER SC-SPECIAL PROGRAMS	50,000	50,000	-
63	SUPPLIES-MACH/EQUIP	-	-	-

## 340 - CAPITAL IMPROVEMENT FUND

			AMOUNT TO	
			BE PROVIDED	AMOUNT TO
			FROM SOURCES	BE LEVIED
			OTHER THAN	FROM CITY
		2025	CITY TAXATION	TAXATION
	ACCOUNT DESCRIPTION	BUDGET	RATES	RATES
66	NON-CAPITAL VEHICLES	89,000	89,000	_
73	CAPITAL OUTLAY-IMPROVEMENT	626,500	626,500	_
74	CAPITAL OUTLAY-MACH/EQUIP	109,900	109,900	_
75	CAPITAL OUTLAY-VEHICLES	200,000	200,000	<del>-</del>
4440	DADWG A DECDEATION	1 402 400	1 402 400	
4440	PARKS & RECREATION	1,402,400	1,402,400	
38	REPAIRS & MTCE. SERVICES	13,000	13,000	-
73	CAPITAL OUTLAY-IMPROVEMENT	530,000	530,000	
4441	PHILLIPS PARK ZOO	543,000	543,000	
340	CAPITAL IMPROVEMENT FUND	56,743,400	56,743,400	
	355 - 2023 G	O BOND PROJECT		
	202 2020 0	O DOI D I ROULE I	AMOUNT TO	
			BE PROVIDED	AMOUNT TO
			FROM SOURCES	BE LEVIED
			OTHER THAN	FROM CITY
		2025	CITY TAXATION	TAXATION
	ACCOUNT DESCRIPTION	BUDGET	RATES	RATES
73	CAPITAL OUTLAY-IMPROVEMENT	500,000	500,000	<u>-</u>
4020	ELECTRICAL MAINTENANCE	500,000	500,000	_
1020	2220114012114122142102	<u> </u>		
38	REPAIRS & MTCE. SERVICES	350,000	350,000	
4030	DOWNTOWN SERVICES	350,000	350,000	
38	REPAIRS & MTCE. SERVICES	280,000	280,000	-
73	CAPITAL OUTLAY-IMPROVMENT	355,000	355,000	
4411	CENTRAL SERVICES	635,000	635,000	<u>-</u>
355	2023 GO BOND PROJECT	1,485,000	1,485,000	
		<del></del>		<u> </u>

### **356 - 2024 GO BOND PROJECT**

550 - 2024 GO DOND FROJECT					
			AMOUNT TO		
			BE PROVIDED	AMOUNT TO	
			FROM SOURCES	BE LEVIED	
		2025	OTHER THAN	FROM CITY	
	ACCOUNT DESCRIPTION	2025	CITY TAXATION	TAXATION	
	ACCOUNT DESCRIPTION	BUDGET	RATES	RATES	
01	OTHER CHARGES	330,000	330,000		
0000	GENERAL 2024 GO BOND PROJECT	330,000	330,000	<u>-</u>	
50	OTHER SC-SPECIAL PROGRAMS	18,300,000	18,300,000	<u>-</u>	
1830	ECONOMIC DEVELOPMENT	18,300,000	18,300,000		
72	CAPITAL OUTLAY-BLDG PURCH	41,400,000	41,400,000		
3033	FIRE	41,400,000	41,400,000		
38	REPAIRS & MTCE. SERVICES	450,000	450,000		
4030	DOWNTOWN SERVICES	450,000	450,000		
73	CAPITAL OUTLAY-IMPROVMENT	22,650,000	22,650,000		
4060	STREET MAINTENANCE	22,650,000	22,650,000		
72	CAPITAL OUTLAY-BLDG PURCH	13,750,000	13,750,000		
4411	CENTRAL SERVICES	13,750,000	13,750,000		
73	CAPITAL OUTLAY-IMPROVMENT	23,750,000	23,750,000		
4440	PARKS & RECREATION	23,750,000	23,750,000		
356	2024 GO BOND PROJECT	120,630,000	120,630,000		

## 401 - BOND & INTEREST FUND

			AMOUNT TO	
			BE PROVIDED	AMOUNT TO
			FROM SOURCES	BE LEVIED
			OTHER THAN	FROM CITY
		2025	CITY TAXATION	TAXATION
	ACCOUNT DESCRIPTION	BUDGET	RATES	RATES
				_
01	OTHER CHARGES	6,000	6,000	-
31	SERIES 2012A(Library)	1,199,200	1,199,200	-
34	SERIES 2013	1,510,800	1,510,800	-
35	SERIES 2014	147,400	147,400	-
36	SERIES 2015A	245,300	245,300	-
37	SERIES 2015C	4,488,200	488,200	4,000,000
38	SERIES 2017	1,148,400	1,148,400	-
45	SERIES 2022A	723,500	723,500	-
46	SERIES 2022B	1,383,000	1,383,000	-
47	SERIES 2023A	2,548,300	798,300	1,750,000
48	SERIES 2024A	2,979,500	2,637,750	341,750
49	SERIES 2025	6,600,000	<del>-</del>	6,600,000
0000	BOND & INTEREST	22,979,600	10,287,850	12,691,750
42	FIFTH THIRD LOC	4,000	4,000	
1830	ECONOMIC DEVELOPMENT	4,000	4,000	
401	BOND & INTEREST FUND	22,983,600	10,291,850	12,691,750

### 504 - AIRPORT

		AMOUNT TO BE PROVIDED	AMOUNTTO
		RE PROVIDED	AMOUNTE
		DE I RO VIDED	AMOUNT TO
		FROM SOURCES	BE LEVIED
		OTHER THAN	FROM CITY
	2025	CITY TAXATION	TAXATION
ACCOUNT DESCRIPTION	BUDGET	RATES	RATES
CALADIEC	201 020	201.020	
			-
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			_
			_
			-
			_
•			_
NON CAPITAL VEHICLES		, <u>-</u>	-
CAPITAL OUTLAY-IMPROVEMENT	3,108,300	3,108,300	-
CAPITAL OUTLAY-MACH/EQUIP	1,614,500	1,614,500	-
CAPITAL-DEPREC/CONTRA	<u>-</u>	-	-
IMF NPL			
AIRPORT	6,439,608	6,439,608	<u> </u>
AIRPORT FUND	6,439,608	6,439,608	
	SALARIES EMPLOYEE BENEFITS IMRF PROFESSIONAL FEES UTILITY SERVICES CLEANING SERVICES REPAIRS & MTCE. SERVICES REPAIRS & MTCE. SERVICES RENTALS/LEASES INSURANCE TRAVEL & PROFESS DVLPMT INSURANCE COMMUNICATION CHARGES OTHER SERVICES & CHARGES SUPPLIES-GENERAL SUPPLIES-GENERAL SUPPLIES-MACH/EQUIP SUPPLIES-REPAIRS/MTCE NON CAPITAL VEHICLES CAPITAL OUTLAY-IMPROVEMENT CAPITAL OUTLAY-MACH/EQUIP CAPITAL-DEPREC/CONTRA IMF NPL  AIRPORT	ACCOUNT DESCRIPTION         BUDGET           SALARIES         201,920           EMPLOYEE BENEFITS         68,546           IMRF         15,742           PROFESSIONAL FEES         117,500           UTILITY SERVICES         1,000           CLEANING SERVICES         1,000           REPAIRS & MTCE. SERVICES         595,400           REPAIRS & MTCE. SERVICES         595,400           RENTALS/LEASES         500           INSURANCE         36,000           TRAVEL & PROFESS DVLPMT         2,000           INSURANCE         9,000           COMMUNICATION CHARGES         600           OTHER SERVICES & CHARGES         13,400           SUPPLIES-GENERAL         2,900           SUPPLIES-BERGY         82,200           SUPPLIES-MACH/EQUIP         506,100           SUPPLIES-REPAIRS/MTCE         63,000           NON CAPITAL VEHICLES         -           CAPITAL OUTLAY-IMPROVEMENT         3,108,300           CAPITAL OUTLAY-MACH/EQUIP         1,614,500           CAPITAL-DEPREC/CONTRA         -           IMF NPL         -	ACCOUNT DESCRIPTION   BUDGET   RATES

### 510 - WATER & SEWER FUND

	510 - WATER & SEWER FUND						
			AMOUNT TO				
			BE PROVIDED	AMOUNT TO			
			FROM SOURCES	BE LEVIED			
			OTHER THAN	FROM CITY			
		2025	CITY TAXATION	TAXATION			
	ACCOUNT DESCRIPTION	BUDGET	RATES	RATES			
			·				
32	PROFESSIONAL FEES	102,000	102,000	-			
42	TRAVEL & PROFESS DVLPMT	3,400	3,400	-			
45	OTHER SERVICES & CHARGES	45,000	45,000				
1280	INFORMATION TECHNOLOGY	150,400	150,400	_			
10	SALARIES	947,794	947,794	-			
20	EMPLOYEE BENEFITS	264,897	264,897	-			
20A	IMRF	91,470	91,470	-			
32	PROFESSIONAL FEES	59,000	59,000	-			
36	CLEANING SERVICES	100	100	-			
38	REPAIRS & MTCE. SERVICES	74,200	74,200	<u>-</u>			
40	INSURANCE	10,000	10,000	-			
42	TRAVEL & PROFESS DVLPMT	2,400	2,400	_			
44	COMMUNICATION CHARGES	6,570	6,570	_			
45	OTHER SERVICES & CHARGES	604,900	604,900	_			
61	SUPPLIES-GENERAL	61,500	61,500	_			
62	SUPPLIES-ENERGY	12,400	12,400	_			
63	SUPPLIES-MACH/EQUIP	12,100	12,100	_			
65	SUPPLIES-REPAIRS/MTCE	500	500	_			
66	NON CAPITAL VEHICLES	150,000	150,000	-			
		<u> </u>					
2560	METER READING/BILLING	2,285,731	2,285,731				
01	IMRF NPL	_	_	_			
07	2009A IEPA LOAN	35,200	35,200	_			
10	SALARIES	3,389,760	3,389,760	_			
11	SALARIES/FINAL PAY	38,400	38,400	_			
20	EMPLOYEE BENEFITS	788,210	788,210	_			
20A	IMRF	308,978	308,978	_			
32	PROFESSIONAL FEES	1,981,500	1,981,500	_			
34	UTILITY SERVICES	22,800	22,800	_			
36	CLEANING SERVICES	2,133,600	2,133,600	_			
38	REPAIRS & MTCE. SERVICES	2,511,100	2,511,100	_			
39	RENTALS/LEASES	9,000	9,000	_			
40	INSURANCE	80,000	80,000	-			
42	TRAVEL & PROFESS DVLPMT	8,300	8,300	-			
42 44	COMMUNICATION CHARGES			-			
		11,410	11,410	-			
45	OTHER SERVICES & CHARGES	44,200	44,200	-			
49	ADMINISTRATIVE SERVICES	1,809,645	1,809,645	-			
61	SUPPLIES-GENERAL	144,900	144,900	-			
62	SUPPLIES-ENERGY	3,037,800	3,037,800	-			
63	SUPPLIES-MACH/EQUIP	-	20.000	-			
64	SUPPLIES-COMPUTER	20,000	20,000	-			
65	SUPPLIES-REPAIRS/MTCE	3,751,500	3,751,500	-			
66	NON CAPITAL VEHICLES	45,000	45,000	-			
71	CAPITAL OUTLAY-LAND	400,000	400,000	-			
73	CAPITAL OUTLAY-IMPROVEMENT	20,081,800	20,081,800	-			
74	CAPITAL OUTLAY-MACH/EQUIP.	369,800	369,800	-			
99	MISCELLANEOUS			-			
1050	WATER PRODUCTION	41 022 002	/1 022 002				
4058	WATER PRODUCTION	41,022,903	41,022,903				

### 510 - WATER & SEWER FUND

	510 - WAT	TER & SEWER FUND		
	ACCOUNT DESCRIPTION	2025 BUDGET	AMOUNT TO BE PROVIDED FROM SOURCES OTHER THAN CITY TAXATION RATES	AMOUNT TO BE LEVIED FROM CITY TAXATION RATES
10	SALARIES	226,378	226,378	_
20	EMPLOYEE BENEFITS	58,652	58,652	_
20A	IMRF	20,448	20,448	_
32	PROFESSIONAL FEES	15,000	15,000	_
38	REPAIRS & MTCE. SERVICES	15,200	15,200	_
40	INSURANCE	10,000	10,000	_
42	TRAVEL & PROFESS DVLPMT	1,000	1,000	_
44	COMMUNICATION CHARGES	1,236	1,236	_
45	OTHER SERVICES & CHARGES	200	200	_
61	SUPPLIES-GENERAL	1,350	1,350	_
62	SUPPLIES-ENERGY	10,100	10,100	_
65	SUPPLIES-REPAIRS/MTCE	901,000	901,000	_
66	NON CAPITAL VEHICLES		-	
4062	WATER METER MTCE	1,260,564	1,260,564	
01	DEBT SERVICE PAYMENTS	500	153,300	-
08	2009B IEPA LOAN	153,300	2,700	-
09	2010 IEPA LOAN	2,700	2,700	-
10	SALARIES	4,482,624	4,482,624	-
11	SERIES 2015B	1,918,900	1,918,900	-
20	EMPLOYEE BENEFITS	1,108,008	1,108,008	-
20A	IMRF	400,453	400,453	-
32	PROFESSIONAL FEES	279,500	279,500	-
34	UTILITY SERVICES	7,000	7,000	-
36	CLEANING SERVICES	203,200	203,200	-
38	REPAIRS & MTCE. SERVICES	2,182,875	2,182,875	-
39	RENTAL/LEASES	5,800	5,800	-
40	INSURANCE	10,000	10,000	-
42	TRAVEL & PROFESS DVLPMT	47,500	47,500	-
44	COMMUNICATION CHARGES	54,168	54,168	-
45	OTHER SERVICES & CHARGES	22,400	22,400	-
49	ADMINISTRATIVE SERVICES	1,809,645	1,809,645	-
61	SUPPLIES-GENERAL	34,550	34,550	-
62	SUPPLIES-ENERGY	224,300	224,300	-
63	SUPPLIES-MACH/EQUIP	271,500	271,500	-
64	SUPPLIES-COMPUTERS	2,100	2,100	-
65	SUPPLIES-REPAIRS/MTCE	655,025	655,025	-
66	NON CAPITAL TRUCKS	305,000	305,000	-
72	CAPITAL OUTLAY-BLDG PURCH	950,000	950,000	-
73	CAPITAL OUTLAY-IMPROVEMENT	4,900,000	4,900,000	-
74	CAPITAL OUTLAY-MACH/EQUIP	-	450.000	-
75	CAPITAL OUTLAY-VEHICLES	450,000	450,000	-
90	CAPITAL-DEPREC/CONTRA	<del>-</del>		
4063	WATER & SEWER MAINTENANCE	20,481,048	20,483,248	
38	REPAIRS & MTCE. SERVICES	2,000	2,000	<del></del>
4411	CENTRAL SERVICES	2,000	2,000	
510	WATER & SEWER FUND	65,202,646	65,202,646	

## 520 - MOTOR VEHICLE PARKING FUND

	ACCOUNT DESCRIPTION	2025 BUDGET	AMOUNT TO BE PROVIDED FROM SOURCES OTHER THAN CITY TAXATION RATES	AMOUNT TO BE LEVIED FROM CITY TAXATION RATES
32	PROFESSIONAL FEES			
32	TROFESSIONAL FEES			
1830	ECOMOMIC DEVELOPMENT			
10	SALARIES	241,099	241,099	-
20	EMPLOYEE BENEFITS	87,013	87,013	-
20A	IMRF	22,419	22,419	-
32	PROFESSIONAL FEES	41,200	41,200	-
38	REPAIRS & MTCE. SERVICES	35,400	35,400	-
39	RENTALS/LEASES	6,000	6,000	-
40	INSURANCE	10,000	10,000	-
42	TRAVEL & PROFESS DVLPMT	1,100	1,100	-
44	COMMUNICATION CHARGES	2,142	2,142	-
45	OTHER SERVICES & CHARGES	69,000	69,000	-
61	SUPPLIES-GENERAL	11,500	11,500	-
62	SUPPLIES-ENERGY	3,100	3,100	-
64	SUPPLIES-COMPUTER	3,200	3,200	
2533	MVPS - REVENUE & COLLECTION	533,173	533,173	
32	PROFESSIONAL FEES	5,000	5,000	_
36	CLEANING SERVICES	96,400	96,400	-
38	REPAIRS & MTCE. SERVICES	83,000	83,000	_
61	SUPPLIES-GENERAL	1,100	1,100	-
65	SUPPLIES-REPAIRS/MTCE	30,400	30,400	
4030	DOWNTOWN SERVICES	215,900	215,900	
01	IMRF NPL	<u>-</u>	_	-
10	SALARIES	212,957	212,957	-
20	EMPLOYEE BENEFITS	60,587	60,587	-
20A	IMRF	18,542	18,542	-
32	PROFESSIONAL FEES	25,000	25,000	-
34	UTILITY SERVICES	1,500	1,500	-
36	CLEANING SERVICES	4,000	4,000	-
38	REPAIRS & MTCE. SERVICES	1,025,000	1,025,000	-
40	INSURANCE	10,000	10,000	-
42	TRAVEL & PROFESS DVLPMT	1,500	1,500	-
44	COMMUNICATION CHARGES	2,595	2,595	-
45 61	OTHER SERVICES & CHARGES SUPPLIES-GENERAL	2,000	2,000 2,000	-
61 62	SUPPLIES-GENERAL SUPPLIES-ENERGY	2,000 45,600	45,600	-
66	NON CAPITAL VEHICLES	22,000	22,000	- -
90	CAPITAL VEHICLES  CAPITAL-DEPREC/CONTRA			
4432	MVPS - MAINTENANCE	1,433,281	1,433,281	
520	MOTOR VEHICLE PARKING FUND	2,182,354	2,182,354	

### 530 - TRANSIT CENTER FUND

	530 - 1 KA	NSII CENTER FUND		
			AMOUNT TO	
			BE PROVIDED	AMOUNT TO
			FROM SOURCES	BE LEVIED
			OTHER THAN	FROM CITY
		2025	CITY TAXATION	TAXATION
	ACCOUNT DESCRIPTION	BUDGET	RATES	RATES
32	PROFESSIONAL FEES	10,000	10,000	
1830	DEVELOPMENT SERVICES	10,000	10,000	
01	IMRF NPL	_	_	_
10	SALARIES	380,261	380,261	_
20	EMPLOYEE BENEFITS	113,627	113,627	_
20A	IMRF	29,491	29,491	_
32	PROFESSIONAL FEES	6,100	6,100	
34	UTILITY SERVICES	2,000	2,000	_
36	CLEANING SERVICES	49,000	49,000	-
38			145,360	-
	REPAIRS & MTCE. SERVICES	145,360		-
39	RENTALS/LEASES	3,500	3,500	-
40	INSURANCE	24,000	24,000	-
42	TRAVEL & PROFESS DVLPMT	700	700	-
44	COMMUNICATION CHARGES	2,318	2,318	-
45	OTHER SERVICES & CHARGES	48,900	48,900	-
49	ADMINISTRATIVE SERVICES	209,601	209,601	-
61	SUPPLIES-GENERAL	4,900	4,900	-
62	SUPPLIES-ENERGY	42,500	42,500	-
63	SUPPLIES-MACH/EQUIPMENT	10,500	10,500	-
65	SUPPLIES-REPAIRS/MTCE	32,600	32,600	-
73	CAPITAL OUTLAY-IMPROVEMENT	300,000	300,000	-
90	CAPITAL-DEPREC/CONTRA	<del>-</del>		
4433	TRANSIT CENTER - ROUTE 25	1,405,358	1,405,358	
10	SALARIES	234,868	234,868	-
20	EMPLOYEE BENEFITS	79,228	79,228	-
20A	IMRF	19,843	19,843	_
32	PROFESSIONAL FEES	2,100	2,100	-
36	CLEANING SERVICES	58,500	58,500	-
38	REPAIRS & MTCE. SERVICES	292,800	292,800	-
40	INSURANCE	50,000	50,000	_
42	TRAVEL & PROFESS DVLPMT	600	600	_
44	COMMUNICATION CHARGES	4,708	4,708	_
45	OTHER SERVICES & CHARGES	84,100	84,100	_
49	ADMINISTRATIVE SERVICES	209,601	209,601	_
61	SUPPLIES-GENERAL	1,700	1,700	
62	SUPPLIES-ENERGY	25,000	25,000	-
65	SUPPLIES-ENERGY SUPPLIES-REPAIRS/MTCE	23,500	23,500	-
66	NON CAPITAL VEHICLES	23,300	23,300	-
90	CAPITAL VEHICLES CAPITAL-DEPREC/CONTRA	-	-	-
		1.00/ 7/0	1.006.740	
4434	TRANSIT CENTER - ROUTE 59	1,086,548	1,086,548	
530	TRANSIT CENTER FUND	2,501,906	2,501,906	

## 550 - GOLF FUND

	ACCOUNT DESCRIPTION	2025 BUDGET	AMOUNT TO BE PROVIDED FROM SOURCES OTHER THAN CITY TAXATION RATES	AMOUNT TO BE LEVIED FROM CITY TAXATION RATES
01	IMRF NPL	-	-	-
10	SALARIES	1,370,761	1,370,761	-
20	EMPLOYEE BENEFITS	180,741	180,741	-
20A	IMRF	92,239	92,239	-
32	PROFESSIONAL FEES CLEANING SERVICES	31,100	31,100	-
36 38	REPAIRS & MTCE. SERVICES	7,500 110,600	7,500 110,600	-
39	RENTALS/LEASES	107,350	107,350	-
40	INSURANCE	10,000	10,000	_
42	TRAVEL & PROFESS DVLPMT	15,800	15,800	_
44	COMMUNICATION CHARGES	7,090	7,090	_
45	OTHER SERVICES & CHARGES	56,500	56,500	_
61	SUPPLIES-GENERAL	337,500	337,500	_
62	SUPPLIES-ENERGY	100,100	100,100	-
63	SUPPLIES-MACH/EQUIP	354,400	354,400	-
64	SUPPLIES-COMPUTER	43,000	43,000	_
65	SUPPLIES-REPAIRS/MTCE	279,200	279,200	_
73	CAPITAL OUTLAY-IMPROVEMENT	440,000	440,000	-
90	CAPITAL-DEPREC/CONTRA	-	-	-
99	MISCELLANEOUS			
4442	PHILLIPS PARK GOLF COURSE	3,543,881	3,543,881	_
550	GOLF FUND	3,543,881	3,543,881	-
550		3,543,881	3,543,881	
550			3,543,881	-
550		3,543,881	3,543,881 AMOUNT TO	AMOUNT TO
550		3,543,881	3,543,881  AMOUNT TO BE PROVIDED	AMOUNT TO
550		3,543,881	3,543,881  AMOUNT TO BE PROVIDED FROM SOURCES	BE LEVIED
550		3,543,881 SUALTY INSURANCE FUNI	3,543,881  AMOUNT TO BE PROVIDED FROM SOURCES OTHER THAN	BE LEVIED FROM CITY
550	601 - PROP & CAS	3,543,881  SUALTY INSURANCE FUNI  2025	3,543,881  AMOUNT TO BE PROVIDED FROM SOURCES OTHER THAN CITY TAXATION	BE LEVIED FROM CITY TAXATION
550		3,543,881 SUALTY INSURANCE FUNI	3,543,881  AMOUNT TO BE PROVIDED FROM SOURCES OTHER THAN	BE LEVIED FROM CITY
<b>550</b>	ACCOUNT DESCRIPTION	3,543,881  SUALTY INSURANCE FUNI  2025 BUDGET	3,543,881  AMOUNT TO BE PROVIDED FROM SOURCES OTHER THAN CITY TAXATION RATES	BE LEVIED FROM CITY TAXATION
	601 - PROP & CAS	3,543,881  SUALTY INSURANCE FUNI  2025	3,543,881  AMOUNT TO BE PROVIDED FROM SOURCES OTHER THAN CITY TAXATION	BE LEVIED FROM CITY TAXATION
32	ACCOUNT DESCRIPTION PROFESSIONAL FEES	3,543,881  SUALTY INSURANCE FUNI  2025 BUDGET  225,000	3,543,881  AMOUNT TO BE PROVIDED FROM SOURCES OTHER THAN CITY TAXATION RATES  225,000	BE LEVIED FROM CITY TAXATION
32 38	ACCOUNT DESCRIPTION  PROFESSIONAL FEES REPAIRS & MTCE. SERVICES	2025 BUDGET 225,000 70,000	3,543,881  AMOUNT TO BE PROVIDED FROM SOURCES OTHER THAN CITY TAXATION RATES  225,000 70,000	BE LEVIED FROM CITY TAXATION
32 38 40 <b>0000</b>	ACCOUNT DESCRIPTION  PROFESSIONAL FEES REPAIRS & MTCE. SERVICES INSURANCE  PROP & CASUALTY INSURANCE	2025 BUDGET 225,000 70,000 7,866,200 8,161,200	3,543,881  AMOUNT TO BE PROVIDED FROM SOURCES OTHER THAN CITY TAXATION RATES  225,000 70,000 70,000 7,866,200  8,161,200	BE LEVIED FROM CITY TAXATION
32 38 40 <b>0000</b>	ACCOUNT DESCRIPTION  PROFESSIONAL FEES REPAIRS & MTCE. SERVICES INSURANCE  PROP & CASUALTY INSURANCE  SALARIES	2025 BUDGET  225,000 70,000 7,866,200  81,161,200  82,738	3,543,881  AMOUNT TO BE PROVIDED FROM SOURCES OTHER THAN CITY TAXATION RATES  225,000 70,000 70,000 7,866,200  8,161,200  82,738	BE LEVIED FROM CITY TAXATION
32 38 40 <b>0000</b> 1 20	ACCOUNT DESCRIPTION  PROFESSIONAL FEES REPAIRS & MTCE. SERVICES INSURANCE  PROP & CASUALTY INSURANCE  SALARIES EMPLOYEE BENEFITS	2025 BUDGET  225,000 70,000 7,866,200  82,738 3,711	3,543,881  AMOUNT TO BE PROVIDED FROM SOURCES OTHER THAN CITY TAXATION RATES  225,000 70,000 70,000 7,866,200  8,161,200  82,738 3,711	BE LEVIED FROM CITY TAXATION
32 38 40 <b>0000</b>	ACCOUNT DESCRIPTION  PROFESSIONAL FEES REPAIRS & MTCE. SERVICES INSURANCE  PROP & CASUALTY INSURANCE  SALARIES	2025 BUDGET  225,000 70,000 7,866,200  81,161,200  82,738	3,543,881  AMOUNT TO BE PROVIDED FROM SOURCES OTHER THAN CITY TAXATION RATES  225,000 70,000 70,000 7,866,200  8,161,200  82,738	BE LEVIED FROM CITY TAXATION
32 38 40 <b>0000</b> 1 20	ACCOUNT DESCRIPTION  PROFESSIONAL FEES REPAIRS & MTCE. SERVICES INSURANCE  PROP & CASUALTY INSURANCE  SALARIES EMPLOYEE BENEFITS	2025 BUDGET  225,000 70,000 7,866,200  82,738 3,711	3,543,881  AMOUNT TO BE PROVIDED FROM SOURCES OTHER THAN CITY TAXATION RATES  225,000 70,000 70,000 7,866,200  8,161,200  82,738 3,711	BE LEVIED FROM CITY TAXATION
32 38 40 <b>0000</b> 1 20 20A	ACCOUNT DESCRIPTION  PROFESSIONAL FEES REPAIRS & MTCE. SERVICES INSURANCE  PROP & CASUALTY INSURANCE  SALARIES EMPLOYEE BENEFITS IMRF	2025 BUDGET  225,000 70,000 7,866,200  82,738 3,711 7,682	3,543,881  AMOUNT TO BE PROVIDED FROM SOURCES OTHER THAN CITY TAXATION RATES  225,000 70,000 7,866,200  8,161,200  82,738 3,711 7,682	BE LEVIED FROM CITY TAXATION
32 38 40 <b>0000</b> 1 20 20A <b>1002</b>	ACCOUNT DESCRIPTION  PROFESSIONAL FEES REPAIRS & MTCE. SERVICES INSURANCE  PROP & CASUALTY INSURANCE  SALARIES EMPLOYEE BENEFITS IMRF  MAYOR'S OFFICE	2025 BUDGET  225,000 70,000 7,866,200  82,738 3,711 7,682  94,131	3,543,881  AMOUNT TO BE PROVIDED FROM SOURCES OTHER THAN CITY TAXATION RATES  225,000 70,000 70,000 7,866,200  8,161,200  82,738 3,711 7,682  94,131	BE LEVIED FROM CITY TAXATION
32 38 40 <b>0000</b> 1 20 20A <b>1002</b>	ACCOUNT DESCRIPTION  PROFESSIONAL FEES REPAIRS & MTCE. SERVICES INSURANCE  PROP & CASUALTY INSURANCE  SALARIES EMPLOYEE BENEFITS IMRF  MAYOR'S OFFICE  SALARIES	2025 BUDGET  225,000 70,000 7,866,200  82,738 3,711 7,682  94,131  71,790	3,543,881  AMOUNT TO BE PROVIDED FROM SOURCES OTHER THAN CITY TAXATION RATES  225,000 70,000 7,866,200  8,161,200  82,738 3,711 7,682  94,131	BE LEVIED FROM CITY TAXATION
32 38 40 <b>0000</b> 1 20 20A <b>1002</b> 10 20	ACCOUNT DESCRIPTION  PROFESSIONAL FEES REPAIRS & MTCE. SERVICES INSURANCE  PROP & CASUALTY INSURANCE  SALARIES EMPLOYEE BENEFITS IMRF  MAYOR'S OFFICE  SALARIES EMPLOYEE BENEFITS	2025 BUDGET  225,000 70,000 7,866,200  82,738 3,711 7,682  94,131  71,790 5,492	3,543,881  AMOUNT TO BE PROVIDED FROM SOURCES OTHER THAN CITY TAXATION RATES  225,000 70,000 7,866,200  82,738 3,711 7,682  94,131  71,790 5,492	BE LEVIED FROM CITY TAXATION

### 601 - PROP & CASUALTY INSURANCE FUND

	601 - PROP & CASUALT	TY INSURANCE FUND		
			AMOUNT TO	
			BE PROVIDED	AMOUNT TO
			FROM SOURCES	BE LEVIED
			OTHER THAN	FROM CITY
		2025	CITY TAXATION	TAXATION
	ACCOUNT DESCRIPTION	BUDGET	RATES	RATES
38	REPAIRS & MTCE. SERVICES	7,000	7,000	-
1280	INFORMATION TECHNOLOGY	7,000	7,000	
32	PROFESSIONAL FEES	100,000	100,000	<u>-</u>
4002	PUBLIC WORKS-ADMIN	100,000	100,000	<u>-</u> _
38	REPAIRS & MTCE. SERVICES		<u> </u>	<u>-</u>
4440	PARKS & RECREATION		<u> </u>	
38	REPAIRS & MTCE. SERVICES	10,000	10,000	
4441	PHILLIPS PARK ZOO	10,000	10,000	
601	PROP & CASUALTY INSURANCE FUND	8,466,627	8,466,627	
	602 - EMPLOYEE HEAL	TH INSURANCE FUN	D	
			AMOUNT TO	
			BE PROVIDED	AMOUNT TO
			FROM SOURCES	BE LEVIED
			OTHER THAN	FROM CITY
		2025	CITY TAXATION	TAXATION
	ACCOUNT DESCRIPTION	BUDGET	RATES	RATES
28	BENEFITS-INSURANCE	21,575,600	21,575,600	-
45	OTHER SERVICES & CHARGES	59,000	59,000	-
61	SUPPLIES-GENERAL	1,397,500	1,397,500	
0000	HEALTH INSURANCE	23,032,100	23,032,100	<u>-</u>
602	EMPLOYEE HEALTH INSURANCE FUND	23,032,100	23,032,100	
	603 - EMPLOYEE COM	MP BENEFITS FUND		
			AMOUNT TO	AMOI DIE ES
			BE PROVIDED	AMOUNT TO
			FROM SOURCES	BE LEVIED
		2025	OTHER THAN	FROM CITY TAXATION
	ACCOUNT DESCRIPTION	BUDGET	CITY TAXATION	
	ACCOUNT DESCRIPTION	DUDGET	RATES	RATES
10	SALARIES	3,000,000	3,000,000	<u> </u>
0000	EMPLOYEE COMP BENEFITS	3,000,000	3,000,000	
603	EMPLOYEE COMP BENEFITS FUND	3,000,000	3,000,000	

## 701 - POLICE PENSION FUND

	701 - POLICE PE	ANSION FUND		
			AMOUNT TO	
			BE PROVIDED	AMOUNT TO
			FROM SOURCES	BE LEVIED
			OTHER THAN	FROM CITY
		2025	CITY TAXATION	TAXATION
	ACCOUNT DESCRIPTION	BUDGET	RATES	RATES
	ACCOUNT BESCHI HOW	DCDGE1	KATES	KATES
15	SALARIES-P & F PENSIONS	28,340,000	5,365,600	22,974,400
32	PROFESSIONAL FEES	802,400	802,400	-
42	TRAVEL & PROFESS DVLPMT	5,000	5,000	_
45	OTHER SERVICES & CHARGES	21,500	21,500	_
61	SUPPLIES-GENERAL	200	200	-
1091	POLICE PENSION	29,169,100	6,194,700	22,974,400
<b>5</b> 04	DOLLGE DENGLON EVAND	20.1(0.100	(104 500	22.054.400
701	POLICE PENSION FUND	29,169,100	6,194,700	22,974,400
	702 - FIRE PEN	SION FUND		
			AMOUNT TO	
			BE PROVIDED	AMOUNT TO
			FROM SOURCES	BE LEVIED
			OTHER THAN	FROM CITY
		2025	CITY TAXATION	TAXATION
	ACCOUNT DESCRIPTION	BUDGET	RATES	RATES
15	SALARIES-P & F PENSIONS	21,877,000	5,427,200	16,449,800
32	PROFESSIONAL FEES	583,000	583,000	10,442,000
42	TRAVEL & PROFESS DVLPMT	6,200	6,200	-
42	OTHER SERVICES & CHARGES		21,500	-
61	SUPPLIES-GENERAL	21,500 200	21,300	-
				17 440 000
1092	FIRE PENSION	22,487,900	6,038,100	16,449,800
702	FIRE PENSION FUND	22,487,900	6,038,100	16,449,800
	704 - RETIREE HEALTH	I INSURANCE TRUS	Γ	
	704 - RETIREE HEALTH	I INSURANCE TRUS	AMOUNT TO	
	704 - RETIREE HEALTH	I INSURANCE TRUS		AMOUNT TO
	704 - RETIREE HEALTH	I INSURANCE TRUS	AMOUNT TO	AMOUNT TO BE LEVIED
	704 - RETIREE HEALTH	I INSURANCE TRUS	AMOUNT TO BE PROVIDED	
	704 - RETIREE HEALTH	I INSURANCE TRUS' 2025	AMOUNT TO BE PROVIDED FROM SOURCES	BE LEVIED
	704 - RETIREE HEALTH ACCOUNT DESCRIPTION		AMOUNT TO BE PROVIDED FROM SOURCES OTHER THAN	BE LEVIED FROM CITY
28		2025	AMOUNT TO BE PROVIDED FROM SOURCES OTHER THAN CITY TAXATION	BE LEVIED FROM CITY TAXATION
	ACCOUNT DESCRIPTION BENEFITS-INSURANCE	2025 BUDGET 10,743,900	AMOUNT TO BE PROVIDED FROM SOURCES OTHER THAN CITY TAXATION RATES 10,743,900	BE LEVIED FROM CITY TAXATION
32	ACCOUNT DESCRIPTION BENEFITS-INSURANCE PROFESSIONAL FEES	2025 BUDGET 10,743,900 142,800	AMOUNT TO BE PROVIDED FROM SOURCES OTHER THAN CITY TAXATION RATES 10,743,900 142,800	BE LEVIED FROM CITY TAXATION
	ACCOUNT DESCRIPTION BENEFITS-INSURANCE	2025 BUDGET 10,743,900	AMOUNT TO BE PROVIDED FROM SOURCES OTHER THAN CITY TAXATION RATES 10,743,900	BE LEVIED FROM CITY TAXATION
32 42	ACCOUNT DESCRIPTION BENEFITS-INSURANCE PROFESSIONAL FEES TRAVEL & PROFESS DVLPMT	2025 BUDGET 10,743,900 142,800 1,000	AMOUNT TO BE PROVIDED FROM SOURCES OTHER THAN CITY TAXATION RATES 10,743,900 142,800 1,000	BE LEVIED FROM CITY TAXATION
32 42 45	ACCOUNT DESCRIPTION  BENEFITS-INSURANCE PROFESSIONAL FEES TRAVEL & PROFESS DVLPMT OTHER SERVICES & CHARGES	2025 BUDGET 10,743,900 142,800 1,000 27,100 10,914,800	AMOUNT TO BE PROVIDED FROM SOURCES OTHER THAN CITY TAXATION RATES 10,743,900 142,800 1,000 27,100  10,914,800	BE LEVIED FROM CITY TAXATION
32 42 45 <b>0000</b>	ACCOUNT DESCRIPTION BENEFITS-INSURANCE PROFESSIONAL FEES TRAVEL & PROFESS DVLPMT OTHER SERVICES & CHARGES RETIREE HEALTH INSURANCE RETIREE HEALTH INSURANCE TRUST FUND	2025 BUDGET 10,743,900 142,800 1,000 27,100  10,914,800  10,914,800	AMOUNT TO BE PROVIDED FROM SOURCES OTHER THAN CITY TAXATION RATES 10,743,900 142,800 1,000 27,100	BE LEVIED FROM CITY TAXATION
32 42 45 <b>0000</b>	ACCOUNT DESCRIPTION BENEFITS-INSURANCE PROFESSIONAL FEES TRAVEL & PROFESS DVLPMT OTHER SERVICES & CHARGES  RETIREE HEALTH INSURANCE	2025 BUDGET 10,743,900 142,800 1,000 27,100  10,914,800  10,914,800	AMOUNT TO BE PROVIDED FROM SOURCES OTHER THAN CITY TAXATION RATES 10,743,900 142,800 1,000 27,100  10,914,800  10,914,800	BE LEVIED FROM CITY TAXATION
32 42 45 <b>0000</b>	ACCOUNT DESCRIPTION BENEFITS-INSURANCE PROFESSIONAL FEES TRAVEL & PROFESS DVLPMT OTHER SERVICES & CHARGES RETIREE HEALTH INSURANCE RETIREE HEALTH INSURANCE TRUST FUND	2025 BUDGET 10,743,900 142,800 1,000 27,100  10,914,800  10,914,800	AMOUNT TO BE PROVIDED FROM SOURCES OTHER THAN CITY TAXATION RATES 10,743,900 142,800 1,000 27,100  10,914,800  AMOUNT TO	BE LEVIED FROM CITY TAXATION RATES
32 42 45 <b>0000</b>	ACCOUNT DESCRIPTION BENEFITS-INSURANCE PROFESSIONAL FEES TRAVEL & PROFESS DVLPMT OTHER SERVICES & CHARGES RETIREE HEALTH INSURANCE RETIREE HEALTH INSURANCE TRUST FUND	2025 BUDGET 10,743,900 142,800 1,000 27,100  10,914,800  10,914,800	AMOUNT TO BE PROVIDED FROM SOURCES OTHER THAN CITY TAXATION RATES 10,743,900 142,800 1,000 27,100  10,914,800  AMOUNT TO BE PROVIDED	BE LEVIED FROM CITY TAXATION RATES AMOUNT TO
32 42 45 <b>0000</b>	ACCOUNT DESCRIPTION BENEFITS-INSURANCE PROFESSIONAL FEES TRAVEL & PROFESS DVLPMT OTHER SERVICES & CHARGES RETIREE HEALTH INSURANCE RETIREE HEALTH INSURANCE TRUST FUND	2025 BUDGET 10,743,900 142,800 1,000 27,100  10,914,800  10,914,800	AMOUNT TO BE PROVIDED FROM SOURCES OTHER THAN CITY TAXATION RATES 10,743,900 142,800 1,000 27,100  10,914,800  AMOUNT TO BE PROVIDED FROM SOURCES	BE LEVIED FROM CITY TAXATION RATES AMOUNT TO BE LEVIED
32 42 45 <b>0000</b>	ACCOUNT DESCRIPTION BENEFITS-INSURANCE PROFESSIONAL FEES TRAVEL & PROFESS DVLPMT OTHER SERVICES & CHARGES RETIREE HEALTH INSURANCE RETIREE HEALTH INSURANCE TRUST FUND	2025 BUDGET 10,743,900 142,800 1,000 27,100  10,914,800  10,914,800	AMOUNT TO BE PROVIDED FROM SOURCES OTHER THAN CITY TAXATION RATES 10,743,900 142,800 1,000 27,100  10,914,800  AMOUNT TO BE PROVIDED FROM SOURCES OTHER THAN	BE LEVIED FROM CITY TAXATION RATES  AMOUNT TO BE LEVIED FROM CITY
32 42 45 <b>0000</b>	ACCOUNT DESCRIPTION BENEFITS-INSURANCE PROFESSIONAL FEES TRAVEL & PROFESS DVLPMT OTHER SERVICES & CHARGES RETIREE HEALTH INSURANCE RETIREE HEALTH INSURANCE TRUST FUND ALL FU	2025 BUDGET 10,743,900 142,800 1,000 27,100  10,914,800  10,914,800  UNDS	AMOUNT TO BE PROVIDED FROM SOURCES OTHER THAN CITY TAXATION RATES 10,743,900 142,800 1,000 27,100  10,914,800  AMOUNT TO BE PROVIDED FROM SOURCES OTHER THAN CITY TAXATION	BE LEVIED FROM CITY TAXATION RATES  AMOUNT TO BE LEVIED FROM CITY TAXATION
32 42 45 <b>0000</b>	ACCOUNT DESCRIPTION BENEFITS-INSURANCE PROFESSIONAL FEES TRAVEL & PROFESS DVLPMT OTHER SERVICES & CHARGES RETIREE HEALTH INSURANCE RETIREE HEALTH INSURANCE TRUST FUND	2025 BUDGET 10,743,900 142,800 1,000 27,100  10,914,800  10,914,800	AMOUNT TO BE PROVIDED FROM SOURCES OTHER THAN CITY TAXATION RATES 10,743,900 142,800 1,000 27,100  10,914,800  AMOUNT TO BE PROVIDED FROM SOURCES OTHER THAN	BE LEVIED FROM CITY TAXATION RATES  AMOUNT TO BE LEVIED FROM CITY
32 42 45 <b>0000</b>	ACCOUNT DESCRIPTION BENEFITS-INSURANCE PROFESSIONAL FEES TRAVEL & PROFESS DVLPMT OTHER SERVICES & CHARGES RETIREE HEALTH INSURANCE RETIREE HEALTH INSURANCE TRUST FUND ALL FU	2025 BUDGET  10,743,900 142,800 1,000 27,100  10,914,800  10,914,800  UNDS  2025 BUDGET  759,664,038	AMOUNT TO BE PROVIDED FROM SOURCES OTHER THAN CITY TAXATION RATES 10,743,900 142,800 1,000 27,100  10,914,800  AMOUNT TO BE PROVIDED FROM SOURCES OTHER THAN CITY TAXATION	BE LEVIED FROM CITY TAXATION RATES  AMOUNT TO BE LEVIED FROM CITY TAXATION

#### CITY OF AURORA, ILLINOIS 2025 TAX LEVY SUMMARY

#### BY FUND

### FISCAL YEAR BEGINNING JANUARY 1, 2025 AND ENDING DECEMBER 31, 2025

FUND DESCRIPTION		<u>BUDGET</u>	PRO SOU T	OUNT TO BE VIDED FROM RCES OTHER THAN CITY ATION RATES	PROVI TOWN	UNT TO BE DED FROM SHIP ROAD RIDGE <u>TAX</u>	PROV. PERSON.	UNT TO BE IDED FROM AL PROPERTY CEMENT TAX	LE	OUNT TO BE VIED FROM Y TAXATION RATES
101 General	\$	250,214,262	\$	197,604,162	\$	869,700	\$	4,066,300	\$	47,674,100
101 General - IMRF		4,702,763		802,763		-		-		3,900,000
120 Equipment Services		6,404,151		6,404,151		-		-		-
130 Transformation		11,000,000		11,000,000		-		-		-
202 MFT Rebuild Illinois 203 Motor Fuel Tax		11,465,000 16,752,700		11,465,000 16,752,700		-		-		-
208 Sanitation		2,600,000		2,600,000		-		_		_
209 Hotel-Motel Tax		225,000		225,000		_		_		_
211 Wireless 911 Surcharge		2,796,064		2,796,064		-		-		-
212 Municipal Motor Fuel Tax		1,570,000		1,570,000		-		-		-
213 Home Program		446,400		446,400		-		-		-
215 Gaming Tax		10,689,648		10,689,648		-		-		-
217 State Asset Forfeiture		40,000		40,000		-		-		-
219 Foreign Fire Insurance		410,000		410,000		-		-		-
221 Block Grant 222 Section 108 Loan		1,076,600 167,000		1,076,600 167,000		-		-		-
223 TIF #10 Fund - Galena/Broadwa	v	153,020		153,020		-		-		-
224 TIF #11 Fund - Benton/River	,	113,620		113,620		_		_		_
225 TIF #12 Fund - Ogden/75th		2,420		2,420		-		-		-
226 TIF #13 Fund - River/Galena		542,420		542,420		-		-		-
227 TIF #14 Fund - Lincoln/Weston		538,520		538,520		-		-		-
228 TIF# 15 Fund - Commons/New		2,420		2,420		-		-		-
230 TIF #17 Fund - Farnsworth/Bilte	r	15,002,870		15,002,870		-		-		-
234 TIF #4 Fund - Bell Gale		112,420		112,420		-		-		-
235 TIF #5 Fund - West River Area		1,015,120		1,015,120		-		-		-
<ul> <li>TIF #6 Fund - East River Area</li> <li>TIF #7 Fund - W. Farnsworth A</li> </ul>		2,019,895 1,706,420		2,019,895 1,706,420		-		-		-
238 TIF #8 Fund - E. Farnsworth Ar		4,093,420		4,093,420		-		-		-
239 TIF #9 Fund - Stolp Island	a .	263,041		263,041		_		-		_
251 SSA #14 Fund - Sullivan		30,000		30,000		-		_		-
254 Business District #1		250,000		250,000		-		-		-
255 SHAPE		11,836,670		11,836,670		-		-		-
256 Equitable Sharing-Justice		751,400		751,400		-		-		-
257 Equitable Sharing- Treasury		368,800		368,800		-		-		-
262 SSA #24 Fund - Eagle Point		50,000		50,000		-		-		-
266 SSA #ONE - Downtown (94)		290,000		290,000		-		-		-
<ul> <li>SSA #44 Fund - Blackbery Trail</li> <li>Stormwater Mgmt Fee Fund</li> </ul>		33,600 11,111,600		33,600 11,111,600		-		-		-
281 LTCP Fee		3,510,600		3,510,600		_		_		_
287 ARPA		4,546,252		4,546,252		_		_		_
311 Ward #1 Projects Fund		250,200		250,200		-		-		-
312 Ward #2 Projects Fund		89,000		89,000		-		-		-
313 Ward #3 Projects Fund		176,500		176,500		-		-		-
314 Ward #4 Projects Fund		200,000		200,000		-		-		-
315 Ward #5 Projects Fund		583,700		583,700		-		-		-
316 Ward #6 Projects Fund		77,000		77,000		-		-		-
317 Ward #7 Projects Fund 318 Ward #8 Projects Fund		80,100 193,500		80,100 193,500		-		-		-
319 Ward #9 Projects Fund		212,000		212,000		-		_		-
320 Ward #10 Projects Fund		115,000		115,000		-		-		-
340 Capital Improvement Fund		56,743,400		56,743,400		-		-		-
355 2023 Go Bond Project		1,485,000		1,485,000						-
356 2024 Go Bond Project		120,630,000		120,630,000						-
401 Bond & Interest		22,983,600		10,291,850		-		-		12,691,750
504 Airport		6,439,608		6,439,608		-		-		-
510 Water & Sewer		65,202,646		65,202,646		-		-		-
520 Motor Vehicle Parking 530 Transit Center		2,182,354 2,501,906		2,182,354 2,501,906		-		-		-
550 Golf		3,543,881		3,543,881		-		-		-
601 Property & Casualty Insurance		8,466,627		8,466,627		_		-		-
602 Employee Health Insurance		23,032,100		23,032,100		-		-		-
603 Employee Compensated Benefit	3	3,000,000		3,000,000		-		-		-
701 Police Pension		29,169,100		5,865,800		-		328,900		22,974,400
<ul> <li>702 Fire Pension</li> <li>704 Retiree Health Insurance Trust</li> </ul>		22,487,900 10,914,800		5,666,300 10,914,800		-		371,800		16,449,800
	¢		¢		¢	960 700	¢	4.767.000	•	102 600 050
TOTAL Less:	2	759,664,038	2	650,337,288	2	869,700	\$	4,767,000	\$	103,690,050
Debt Service Levied Separately										(12,691,750)
TOTAL NET LEVY									\$	90,998