ATTACHMENT 1

110 CROSS TAX INCREMENT AND REVENUE PROJECTIONS

2/28/2023

3% Growth Rate Projected

TIF YEAR	Total Projected Tax Increment	Developer Share - 70%	City Share - 30%	Sales &F&B	Total City Revenues
	$ 69,000	$ 48,300	$ 20,700	$ 32,000	$ 52,700
2	$ 71,070	$ 49,749	$ 21,321	$ 32,640	$ 53,961
3	$ 73,202	$ 51,241	$ 21,961	$ 33,293	$ 55,253
4	$ 75,398	$ 52,779	$ 22,619	$ 33,959	$ 56,578
5	$ 77,660	$ 54,362	$ 23,298	$ 34,638	$ 57,936
6	$ 79,990	$ 55,993	$ 23,997	$ 35,331	$ 59,328
7	$ 82,390	$ 57,673	$ 24,717	$ 36,037	$ 60,754
8	$ 84,861	$ 59,403	$ 25,458	$ 36,758	$ 62,216
9	$ 87,407	$ 61,185	$ 26,222	$ 37,493	$ 63,715
10	$ 90,029	$ 63,021	$ 27,009	$ 38,243	$ 65,252
11	$ 92,730	$ 64,911	$ 27,819	$ 39,008	$ 66,827
12	$ 95,512	$ 66,858	$ 28,654	$ 39,788	$ 68,442
13	$ 98,378	$ 68,864	$ 29,513	$ 40,584	$ 70,097
14	$ 101,329	$ 70,930	$ 30,399	$ 41,395	$ 71,794
15	$ 104,369	$ 73,058	$ 31,311	$ 42,223	$ 73,534
16	$ 107,500	$ 75,250	$ 32,250	$ 43,068	$ 75,318
17	$ 110,725	$ 77,507	$ 33,217	$ 43,929	$ 77,147
18	$ 114,046	$ 79,833	$ 34,214	$ 44,808	$ 79,022
19	$ 117,468	$ 82,228	$ 35,240	$ 45,704	$ 80,944
20	$ 120,992	$ 84,694	$ 36,298	$ 46,618	$ 82,916
21	$ 124,622	$ 87,235	$ 37,387	$ 47,550	$ 84,937
22	$ 128,360	$ 89,852	$ 38,508	$ 48,501	$ 87,009
23	$ 132,211	$ 92,548	$ 39,663	$ 49,471	$ 89,135
	$ 2,239,249	$ 1,567,474	$ 671,775	$ 923,039	$ 1,594,814