

RIVEREDGE PARK PHASE II EXPANSION

INFORMATION AND TECHNOLOGY COMMITTEE JULY 8, 2024

COMMITTEE OF THE WHOLE JULY 16, 2024

RIVEREDGE PARK PHASE II EXPANSION

BACKGROUND

EXPANSION COMPONENTS

SCHEDULE

RIVEREDGE PARK PHASE II EXPANSION

BACKGROUND

HIRED RATIO ARCHITECTS IN 2023

DESIGN DEVELOPMENT 2024

NEW BACKSTAGE STRUCTURE WITH OFFICE SPACE, DRESSING ROOMS, RESTROOMS, DINING AREA

NEW SOUTHERN ENTRY WITH WILL CALL GATE AND STORAGE

NEW BEVERAGE PAVILION AND VIP SEATING AREA

NEW RESTROOM FACILITY

RIVEREDGE PARK PHASE II EXPANSION

SITE VIEW



RIVEREDGE PARK PHASE II EXPANSION

SITE VIEW



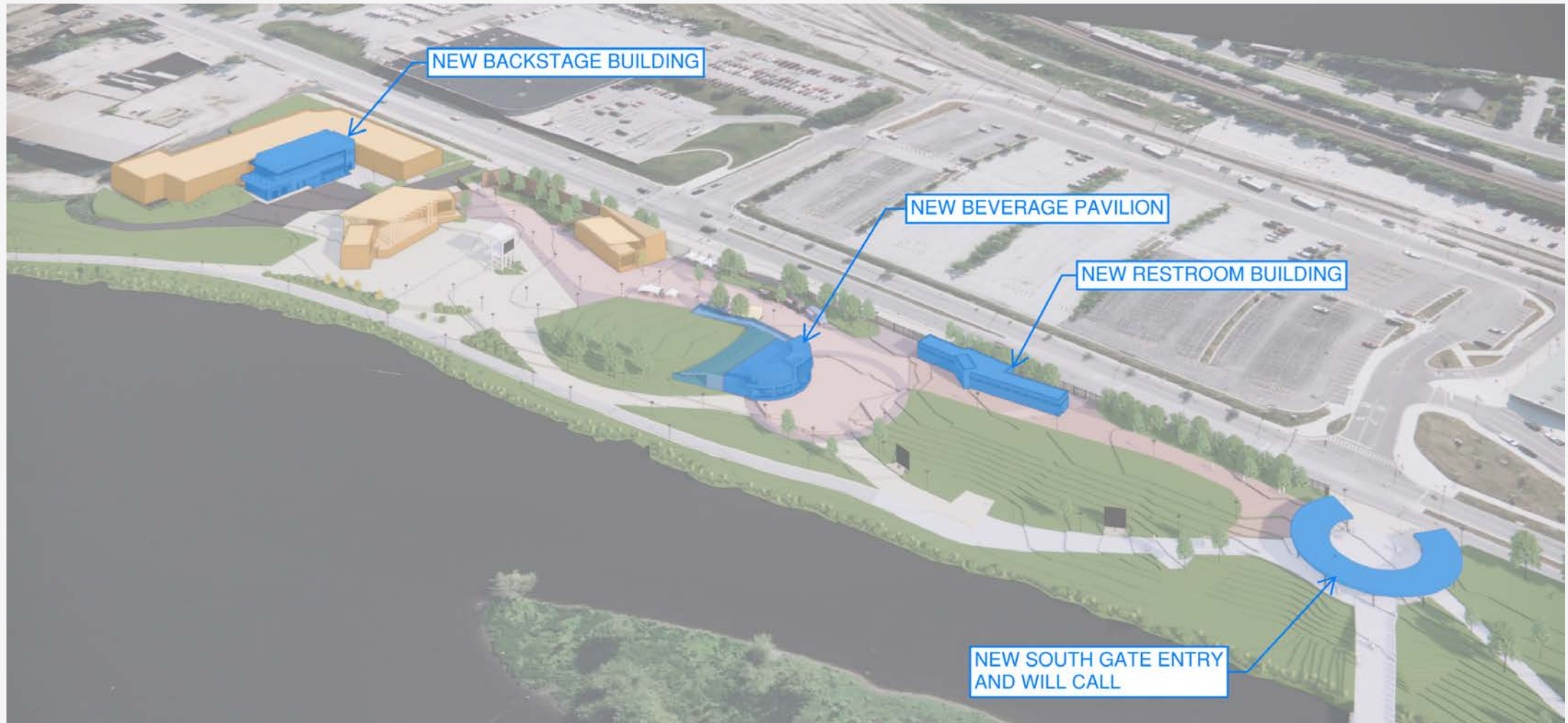
RIVEREDGE PARK PHASE II EXPANSION

EXISTING FACILITIES



RIVEREDGE PARK PHASE II EXPANSION

PROPOSED FACILITIES



RIVEREDGE PARK PHASE II EXPANSION

BACKSTAGE



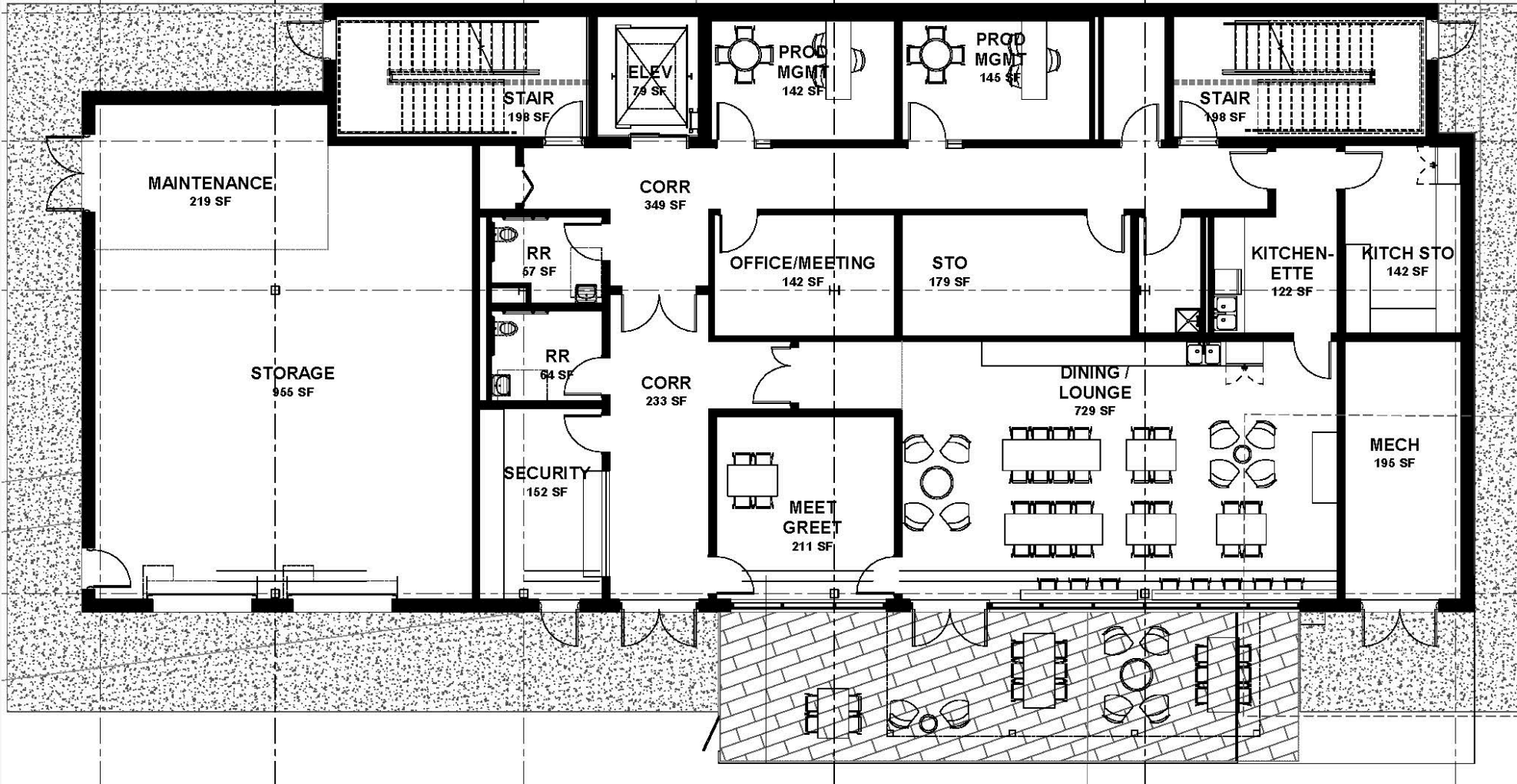
RIVEREDGE PARK PHASE II EXPANSION

BACKSTAGE



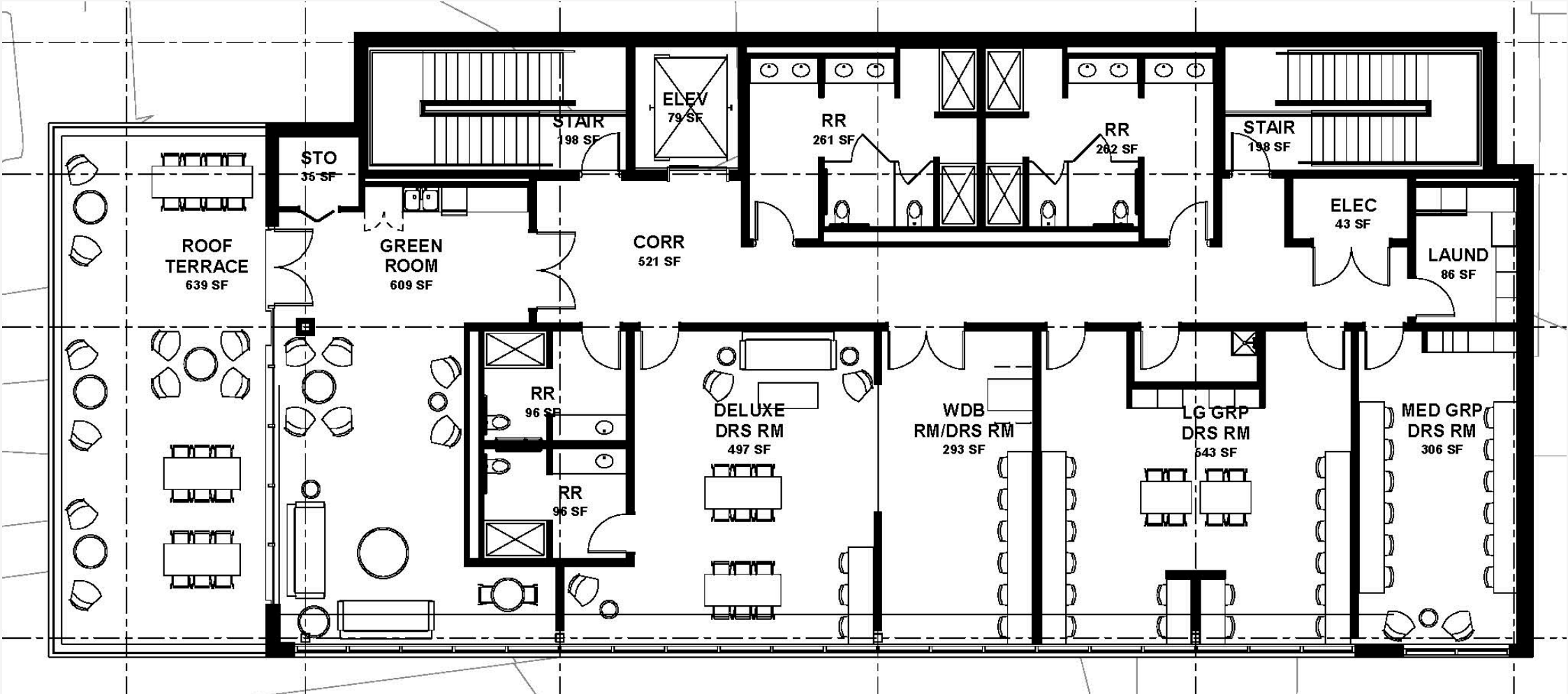
RIVEREDGE PARK PHASE II EXPANSION

BACKSTAGE



RIVEREDGE PARK PHASE II EXPANSION

BACKSTAGE



RIVEREDGE PARK PHASE II EXPANSION

SOUTH GATE



RIVEREDGE PARK PHASE II EXPANSION

SOUTH GATE



RIVEREDGE PARK PHASE II EXPANSION

SOUTH GATE



RIVEREDGE PARK PHASE II EXPANSION

RESTROOMS



RIVEREDGE PARK PHASE II EXPANSION

RESTROOMS



RIVEREDGE PARK PHASE II EXPANSION

BEVERAGE PAVILION/VIP DECK



RIVEREDGE PARK PHASE II EXPANSION

VIP DECK



RIVEREDGE PARK PHASE II EXPANSION

BEVERAGE PAVILION



RIVEREDGE PARK PHASE II EXPANSION

COST ESTIMATE

<u>Element</u>	<u>Low End Estimate</u>	<u>High End Estimate</u>
Structures and Site Work	\$13,500,000	\$16,800,000
Utility Allowance	\$100,000	\$100,000
FF&E Allowance	\$500,000	\$500,000
Audio/Visual	\$500,000	\$500,000
Site Fiber Reconstruction	\$1,000,000	\$1,000,000
Contingency	\$1,350,000	\$1,680,000
Total	\$16,950,000	\$20,580,000

RIVEREDGE PARK PHASE II EXPANSION

SCHEDULE

COMMENCE BACKSTAGE BUILDING IN SEPTEMBER 2024

COMPLETE PERMITTING ON REMAINING STRUCTURES DECEMBER 2024

COMMENCE CONSTRUCTION ON THREE REMAINING STRUCTURES JANUARY 2025, WEATHER PENDING

COMPLETE ALL STRUCTURES PRIOR TO CHRISTKINDL MARKET 2025