



2015 Budget - CIP 2015: (no title)

CITY OF AURORA CAPITAL IMPROVEMENT PLAN 2015-2024

Project #	Project Name	Project Category
GB053	Eola Road - Montgomery Rd. to 87th ...	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Daryl Devick	2002	8	

Description
 Reconstruction and widening of Eola Road from Montgomery Road to 87th Street. One and two-fifths lane-miles (7,400 linear feet) of roadway will be added. Improvements will include road reconstruction, widening from two to four lanes, and the installation of stormwater drainage improvements, curbs, gutters, and sidewalks. The Illinois Department of Transportation (IDOT) is expected to front-fund the cost of construction and invoice the city for 20%. The city will front-fund the cost of engineering and IDOT will reimburse 50%.

Justification
 To provide additional north-south roadway lanes for increased traffic capacity, enhanced stormwater drainage, and increased pedestrian safety.

Impact on Operating Budget
 This project will result in an annual increase of \$22,000 in street maintenance costs.

Prior Year Costs	780,567
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Project Costs	2015	2016	2017	2018	2019-24	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	1,360,000	700,000	0	0	0	2,060,000
Construction	0	7,500,000	0	0	0	7,500,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	1,360,000	8,200,000	0	0	0	9,560,000

Source of Funds	2015	2016	2017	2018	2019-24	Total
Gaming Tax	500,000	2,360,000	0	0	0	2,860,000
Cap. Imp. A	860,000	5,840,000	0	0	0	6,700,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	1,360,000	8,200,000	0	0	0	9,560,000

2015 Budget Accounts - Office Use Only					
Expenditures			Revenues		
21544604317656	\$500,000				
34044604317656	\$860,000				

Tuesday, June 02, 2015