Education Summer Camps 2022

Income _{Cash}	City of Auroro	\$	152 000
Cash	City of Aurora	<u> </u>	153,923
	East/West/FVPD 21st Century grant	φ	268,450
	Site Usage	\$	24,000
	Lunch and Snacks	\$	24,000
	Field Trip Transportation	\$	14,000
	Total Income	\$	484,373
City of Aurora Fund	ed Expenses		
D129,131, 204 and 308 sites			
500 staff hours @\$24	CISA Project Staff	\$	12,000
4x\$24prhourx26hrsx4weeks	Site Coordinators	\$	9,984
10x\$24.00x26hrsx4weeks	Certified Adult Site Assistants	\$	24,960
10x\$20x26hrsx4weeks	Non-Certified Site Assistants	\$	20,800
20x\$15x22hrsx4weeks	Youth workers	\$	26,400
	FICA	\$	7,202
<u>\$10 x 2 field trips x 400 kids</u>	Field Trip expense (admission fees)	\$	8,000
	Field Trip expense T-shirts	\$	5,000
	Curriculum/Supplies	\$	4,000
	background checks and drug testing	\$	500
	Enrichment -	\$	15,000
	City Subtotal	\$	133,840
	Administration	\$	20,077

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West 21st Century Camps		
<u>4x\$24 x 7 hrs x 5 dy x 4 wks</u>	Full Day Camp Site Coordinators	\$ 14,112
<u>10X\$24x7 hrsx 21 days</u>	Full Day Adult Site Assistants	\$ 35,280
10X\$20x7hrsx21 days	Full Day Adult Site Assistants	\$ 29,400
22x\$15X5.5 hrsX 21 days	Full Day Youth workers	\$ 25,410
	FICA	\$ 7,971
East 21st Century Camps		
4x\$23 x 7 hrs x 5 dy x 4 wks	Full Day Camp Site Coordinators	\$ 13,524
<u>10X\$23 x7 hrsx 21 days</u>	Full Day Adult Site Assistants	\$ 33,810
10X\$20x7hrsx21 days	Full Day Adult Site Assistants	\$ 27,195
22x\$15.00X5.5 hrsX 21 days	Full Day Youth workers	\$ 38,115
	FICA	\$ 8,617
	Administration	\$ 35,015
In-Kind	Site Usage - School Districts	\$ 24,000
	Lunch and Breakfast	\$ 24,000
	Field Trip Transportation	\$ 14,000
	Total Expenses	\$ 484,373

Drama Summer Camp 2022

City of Aurora	\$	30,077
-		
Total Income	\$	30,077
	Ψ	50,011
ded Expenses		
	•	0.400
	•	2,496
	-	4,992
		7,920
Costumes/props/rights	>	10,746
City Subtotal	\$	26,154
Administration	\$	3,923
Total Expenses	\$	30,077
		Total Income \$ ded Expenses \$ Artistic Director \$ Asst. Directors (Vocal/Dance) \$ Youth Camp Staff \$ Costumes/props/rights \$ City Subtotal \$ Administration \$

TOTAL 4 City Camps & Drama Camp	\$ 184,000
TOTAL City of Aurora Budget 2022	\$184,000

\$ 268,450