

ATTACHMENT 1

Layne Christensen/City of Aurora PSA Projects - Cost Tabulation 2013 - 2019

Project	Year	Resolution No.	P.O Amount	Actual Project Cost	Variance	% Variance of P.O.
Well 29	2013	R13-337	\$34,300	\$38,929.90	\$4,629.90	13.5%
Wells 26/27	2013	R13-074	\$399,300	\$391,880.58	(\$7,419.42)	-1.9%
Wells 20/29	2014	R14-035	\$375,521	\$294,115.55	(\$81,405.45)	-21.7%
Wells 17/103	2014	R14-214	\$100,000	\$118,362.85	\$18,362.85	18.4%
Well 17	2015		\$8,000	\$6,431.07	(\$1,568.93)	-19.6%
Well 17	2015	R15-066	\$145,670	\$135,029.04	(\$10,640.96)	-7.3%
Well 27	2015	R15-121	\$73,000	\$66,295.67	(\$6,704.33)	-9.2%
Well 23	2015	R15-209	\$125,000	\$120,018.03	(\$4,981.97)	-4.0%
RI Pumps 3/6	2016	R16-045	\$80,000	\$65,920.71	(\$14,079.29)	-17.6%
Well 29	2016	R16-276	\$205,000	\$195,796.92	(\$9,203.08)	-4.5%
NP #3	2016	R16-357	\$53,000	\$50,937.64	(\$2,062.36)	-3.9%
Well 101	2017	R17-069	\$55,000	\$69,737.35	\$14,737.35	26.8%
Well 21	2017	R17-387	\$255,000	\$262,782.87	\$7,782.87	3.1%
Well 26	2018	R18-033	\$400,000	\$405,999.05	\$5,999.05	1.5%
Well 18	2018	R18-285	\$200,000	\$196,288.84	(\$3,711.16)	-1.9%
Well 127	2018	R18-306	\$45,000	\$39,496.69	(\$5,503.31)	-12.2%
Well 8	2019	R19-094	\$140,000	\$122,247.80	(\$17,752.20)	-12.7%
TOTAL			\$2,693,791	\$2,580,270.56	(\$113,520.44)	-4.2%