

# Premium Summary

	Expiring Year 12/31/22-23	Renewal 12/31/23-24	% Change
<b>Exposures</b>			
Total Insured Property Values (Buildings, Business Personal Property, Business Income, EDP, fleet lot and equip.)	\$489,905,035	\$524,671,768	7.10%
Full Time Employees	999	1,074	7.51%
Full Time Police	310	318	2.58%
Vehicles	578	656	13.49%
Workers Comp - Payroll Estimates	\$103,776,357	\$117,782,211	13.50%
Net Total Expenditures	\$531,425,903	\$560,013,171	5.38%
<b>Premiums / Rates</b>			
Property / Boiler (Chubb) excl TRIA	\$625,134	\$773,891	23.80%
Avg. Rate to Values (per \$100)	0.128	0.148	15.59%
Fine Arts (Hanover) excl TRIA	\$7,606	\$8,062	6.00%
Cyber (AIG) (\$5M limit)	\$112,035	\$112,035	0.00%
Excess Cyber Liability (\$5M excess \$5M)	\$94,110	\$90,000	-4.37%
Crime (Travelers)	\$9,621	\$9,817	2.04%
UAL (Drone) Liability (AAIC)	\$2,815	\$2,815	0.00%
General Liability/Law Enforcement etal incl Auto (Safety National renewal) excl TRIA	\$318,839	\$366,019	14.80%
Primary Excess (Exp - Safety Nat'l @ \$3M) (Renewal - incl in GL Package)	Incl in GL	Incl in GL	n/a