

Project Background



The City of Aurora, Illinois, and its public safety departments, seek a partner to provide and support a modern Computer-Aided Dispatch (CAD) & Records Management System (RMS). These distinct systems reside at the core of public safety operations. Since they jointly process essential operations data, they are deeply intertwined (often referred to by the joint acronym CAD/RMS).

The Aurora Police Department has utilized Hexagon's CAD & RMS systems since 2018. Key frustrations from public safety stakeholders include a complex user experience, frequent duplication of records, a cumbersome system update process that has resulted in lower functionality over time, poor communication between the CAD & RMS systems despite both being Hexagon products (requiring manual workarounds), and delayed/underwhelming customer support from the vendor. Further detail can be found in the <u>Gap Analysis Report</u> produced by Crowe LLP for the City of Aurora in November 2023.

The Marketplace.city procurement process began in January 2024. A comprehensive team of stakeholders from the Aurora Police Department and the Aurora Fire Department, along with IT and Purchasing, have been involved in every step of this project. The desired solution will unify dispatching for the Aurora Fire & Police Departments and the neighboring North Aurora & Fox Valley Park District Police Departments. The desired records management system will solely support the City of Aurora Police Department.

Initial Process Overview:

- In **January 2024**, Marketplace.city created a Market Landscape with 20+ companies for discussion with project leadership.
- In collaboration & consultation with Aurora Public Safety stakeholders, we drafted the <u>Solicitation</u> for vendors to complete in order to be included in the reporting and selection process.
 - It was publicly posted on 3/18/24 and closed 4/26/24.
- There were 10 responses completed by the deadline <u>Raw Data File Here</u>. High level summaries of the 10 responses are included on the following slides. The full Vendor Response Analysis is <u>Available Here</u>.

Initial Submission Summaries 1



		Solution		Solution Reprinted		Pricing Technical, Security, and Service Questions		Implementation		
Company Name	System Name	1-page Solution Narrative	Does your proposal covers all components: [CAD, RMS, & Mobile]	CAD User Interface Examples	RMS User Interface Examples	Provided References	5-Year Estimate for all Systems & Implementation	Where is your solution hosted?	Does your software solution require specific hardware/equipment for use?	Extracted Implementation Timeline
Axon Enterprise, Inc.	Axon Records	Solution Narrative	Records Management System (RMS), Mobile Functionality for both above systems Computer-Aided Dispatch System (CAD)	CAD User Interface	RMS User Interface	Manassas Park Police Department, VA Virginia Beach Police Department, VA Baltimore Police Department, MD Oklahoma City Police Department, OK Boulder Police Department, CO	5-Year RMS-Only Total: \$1,555,696.80	Cloud	No	3 - 6 Months (RMS Only)
CentralSquare Technologies	CentralSquare Enterprise	Solution Narrative	[ALL]	CAD User Interface	RMS User Interface	Saratoga County Sheriff, NY Murrieta Police, CA Parker Police, CO Allen Police, TX Arapahoe County Sheriff, CO	\$3,479,455	Local	No	18 - 24 Months
	Cirrus (CAD) CivicEye (RMS)	<u>Solution</u> <u>Narrative</u>	[ALL]	CAD User Interface	RMS User Interface	New Jersey State Police, NJ Stanislaus County, CA Woodford County, IL Pearl River County, MS Chester County, TN	\$6,431,317	Cloud	No	9-12 Months

Initial Submission Summaries 2



			Solution			Experience	Pricing	Technical Secu	rity, and Service Questions	Implementation
Company Name	System Name	1-page Solution Narrative	Does your proposal covers all components: [CAD, RMS, & Mobile]	CAD User Interface Examples	RMS User Interface Examples	Provided References	5-Year Estimate for all Systems & Implementation	Where is your solution hosted?	Does your software solution require specific hardware/equipment for use?	Extracted Implementation Timeline
	GeoConex (CAD) CivicEye (RMS)	Solution Narrative	[ALL]	CAD User Interface	RMS User Interface	Woodford County, IL Clark County, IL Pearl River County, MS Chester County, TN Anderson, SC	\$4,826,268	Hybrid	Yes	6-9 Months
Mark43, Inc.	M ark43	Solution Narrative	[ALL]	CAD User Interface	RMS User	Camden County Police Department Fort Myers, FL Police Department Placentia Police Department Montclair Police Department Berwyn Police Department	\$4,756,380	Cloud	Yes	9-12 Months
Omnigo Software	Omnigo	Solution Narrative	[ALL]	CAD User Interface	RMS User Interface	O'Fallon IL Public Safety Belleville IL Police Dept Lake St. Louis PD Franklin Co. Mo Sheriff's Dept Decatur GA Police Dept	\$4,233,149	Cloud	Yes	60 - 90 Days

Initial Submission Summaries 3



			Solution			Experience	Pricing	Technical Secu	rity and Service Questions	Implementation
Company Name	System Name	1-page Solution Narrative	Does your proposal covers all components: [CAD, RMS, & Mobile]	CAD User Interface Examples	RMS User Interface Examples	Provided References	5-Year Estimate for all Systems & Implementation	Where is your solution hosted?	Does your software solution require specific hardware/equipment for use?	Extracted Implementation Timeline
ProPhoenix Corporation	ProPhoenix	Solution Narrative	[ALL]	CAD User Interface	RMS User Interface	Gloucester Co. Emergency SVCS (NJ) Milwaukee Co. Sheriff's Office (WI) Washington Co. Sheriff's Office (WI) Walworth Co. Sheriff's Office (WI) Chisago Co. Sheriff's Dept. (MN)	\$1,732,762	Hybrid	No	~12 Months
Pulsiam	SafetyNet One	Solution Narrative	[ALL]	CAD User Interface	RMS User Interface	City of Albany Police Department, NY Washington County,TN E9-1-1 Hamblen County Emergency Communications District Colonie Police Department Claremont Police Department	Pricing Not Provided	Hybrid	Yes	1 Year
True North Software LLC	True North	Solution Narrative	[ALL]	CAD User Interface	RMS User Interface	Hillside, IL Proviso Central Communications DesPlaines Valley ETSB Clovis, NM Moapa, NV	\$4,450,000	Hybrid	No	12-18 M onths
	Tyler Public Safety Platform	Solution Narrative	[ALL]	CAD User Interface	RMS User Interface	METCAD 911/Champaign County, Illinois City of Orlando, Florida Hays County, Texas KenCom Public Safety Dispatch, Illinois City Of Elgin, Illinois	\$5,585,221	Cloud	Yes	12-18 Months

Continued Evaluation



Process Overview:

- **Summer 2024**: After comparative review of the 10 potential options, public safety leadership identified 8 vendors for further review based on the strength of their initial submissions. Vendors were invited to conduct virtual demonstrations of the general functionality of their products for the project team.
- Based on live review of those systems, the project team identified 5 vendors of highest qualification:
 - Axon (RMS Only), ProPhoenix (CAD Only), GeoConex (CAD Only), Mark43 (CAD & RMS), and Tyler (CAD & RMS).
- **Fall 2024**: Representatives of each of the above vendors were invited to conduct in-person demonstrations in the APD Community Room. Each vendor was given an entire day for each system to provide an in-depth walkthrough of all relevant modules.
 - Where Aurora stakeholders were interested in both CAD & RMS modules from a given vendor, they were given two days, with each day focused on a single system.
 - Axon only provides an RMS system at this time, and after the summer's virtual demonstrations, stakeholders were only
 interested in the CAD systems from ProPhoenix & GeoConex. Project leaders recognized that several potential paths involved
 a CAD system from one vendor, and an RMS from another, conditioned on the strength of the integration.
 - Full Agendas & Pre-Submitted Vendor Responses for the Fall 2024 Demonstration Days can be <u>Found Here</u>.
- After these extensive systems demonstrations, public safety leadership identified two paths: a unified Mark43 CAD & RMS system, or a Tyler CAD system integrated with an Axon RMS.
- These three finalists received their invitations to provide a final proposal, with Axon and Tyler receiving slightly modified versions to account for the joint system under consideration. The final proposals covered final pricing and a small set of outstanding technical questions.
 - Finalists had between 12/2/24 12/20/24 to submit their responses. The full Final Proposal Analysis is <u>Available Here</u>.

Final Pricing



Company Name	Please complete the Attached Final Pricing Template.	Extracted 5-Year Cumulative Software Pricing	Mobile	Extracted Cumulative Implementation Pricing	Additional 5-Year Cumulative Pricing Items See Template for Further Detail	5-Year Holistic Systems Summary
Mark43, Inc.	Final Pricing Template	CAD & RMS Pricing: \$2,892,103.20	Included	\$381,160	CAD Data Integrations: \$125,000 RMS Data Integrations: \$10,000 Hexagon RMS Data Migration: \$100,000 Sum: \$235,000	CAD & RMS: \$2,892,103.20 Mobile: Included Implementation: \$381,160 Sum of Additional Items: \$235,000 5-Year Total: \$3,508,263.20
Axon Enterprise, Inc.	Final Pricing Template	RMS Pricing: \$234,000	Included	\$868,925	Customer Support Fees: \$75,000 Tyler Integration: \$48,000 RMS Data Integrations: \$240,000 CommSys (ConnectCIC): \$25,375 Hexagon RMS Data Migration: \$75,000 Sum: \$463,375	Axon RMS: \$234,000 Tyler CAD: \$2,136,010 Mobile CAD: \$1,098,415 Joint Implementation: \$1,257,130 Sum of Axon Additional Items: \$463,375
Tyler Technologies, Inc	Final Pricing Template	CAD Pricing: \$2,136,010	\$1,098,415	\$388,205	Hardware: \$6,500 Axon Integration: Included CAD Data Integrations: \$73,600 Hexagon CAD Data Migration: \$49,000 Sum: \$129,100	Sum of Tyler Additional Items: \$129,100 5-Year Total: \$5,318,030

2025 Final Evaluation



Process Overview:

- **On-Site Labs**: Representatives of the three finalists were invited to return to the APD Community Room in early 2025 to conduct 3-day hands-on labs so that a wide variety of teams had direct exposure to the potential systems. Vendors brought their own computers preloaded with their systems and sample data, ran through typical workflows (i.e. writing a police report in RMS, dispatching for a traffic stop in CAD), and answered questions.
 - Tyler Technologies was on-site between 1/15 1/17/25, Mark43 1/29 1/31/25, and Axon between 2/11 2/13/25.
 - While vendors were on-site, members of the IT Department conducted hour-long conversations covering system support and implementation processes.
 - Compiled Feedback from the On-Site Labs can be <u>Found Here</u>.
- **Site Visits**: Project leadership also sought out departments throughout the country that had implemented either of the two paths they were now considering.
 - Mark43: Several police departments in southern Florida use Mark43 CAD & RMS systems. Utilizing reference information
 provided in the procurement process, stakeholders visited the Fort Myers Police Department, the Boynton Beach Police
 Department, and members of the Fire Department also visited the Coral Gables Police Department to see an additional
 instance of Fire dispatching. Compiled Notes from the Florida Visit are Available Here.
 - Tyler-Axon: Tyler and Axon public safety tools are broadly used throughout the country, however, to make a relevant comparison, we needed to identify a department that was integrating Tyler's CAD system with Axon's RMS system. The Rochester, MN Police Department (Approx. ~150 Sworn) had been using Tyler for decades, but was switching to Axon Records in early 2025. The project team visited on March 5th, 2025, approximately a month after their go-live with Axon. Compiled Notes from the Rochester, MN Visit are Available Here.
- After reviewing the Final Proposals, the results of the On-Site Labs, and perspectives from the Site Visits, project leadership was ready to make a final decision.
 - The 11 individual Scoring Templates were compiled into a single Departmental Score. The following slide contains the scores from the Police Department, the Fire Department, and the IT Department.
 - Each of the 11 individual scores, along with written commentary, can be found in the <u>Final Compiled Scoring Chart</u>.

Final Scoring by Department





Aurora Police Department

Scoring Criteria	Weight	Axon RMS & Tyler CAD	Mark43 CAD & RMS
Capabilities / Solution	25%	4.40	8.20
Experience and Qualifications	20%	6.20	7.20
Approach, Services, Implementation Methodology	20%	4.40	8.20
Pricing and Contract Model	20%	5.80	8.40
Additional Services / Innovation	15%	5.40	7.80
Weighted Scoring		5.19	7.98

Aurora Fire Department

Scoring Criteria	Weight	Axon RMS & Tyler CAD	Mark43 CAD & RMS
Capabilities / Solution	25%	7.40	7.80
Experience and Qualifications	20%	7.60	7.80
Approach, Services, Implementation Methodology	20%	5.80	8.20
Pricing and Contract Model	20%	5.60	8.00
Additional Services / Innovation	15%	6.20	7.40
Weighted Scoring		6.58	7.86

Aurora IT Department

Scoring Criteria	Weight	Axon RMS & Tyler CAD	Mark43 CAD & RMS
Capabilities / Solution	25%	6.50	8.00
Experience and Qualifications	20%	7.00	8.00
Approach, Services, Implementation Methodology	20%	1.00	8.00
Pricing and Contract Model	20%	3.00	8.00
Additional Services / Innovation	15%	5.00	8.00
Weighted Scoring		4.58	8.00

Recommendation - Mark43



Leadership from Aurora's Police and Fire Departments, along with other City stakeholders, unanimously recommend Mark43 as their choice to provide CAD & RMS public safety systems. Over a year of documented solicitation responses, hands-on experience, and field visits to operational departments provides strong confidence in this recommendation.

DECISION FACTORS

Unified, Bi-Directional System: Synchronized dispatching and records systems put public teams a critical step ahead. Examples include prepopulating police reports with dispatching data (CAD \rightarrow RMS), or automatic dispatching notifications regarding address histories (RMS \rightarrow CAD). Mark43 will provide a unified experience for Aurora public safety departments with a bi-directional flow of information.

User Experience: After receiving hands-on systems exposure, a near-unanimous comment from participants was the ease of using the Mark43 system. Responsive mapping and streamlined workflows all simplify and speed the work of first responders.

Ongoing Support: By selecting a cloud-native platform, users will avoid unpredictable systems updates with haphazard functionality defects, something that has frustrated administrators of the current CAD/RMS system.

Competitive Pricing: Over the course of the project, stakeholders were exposed to the pricing models of many leading public safety companies. Given the size, complexity, and criticality of these systems, Mark43 provides competitive pricing with a clear structure will reasonably scale with additional officers / users.

CONTRACT DETAILS

PRICING MODEL & LICENSE QUANTITIES

Solution as a Service

CAD: 40 Dispatch users, 400 First Responder users, 270 Fire Dept Users

RMS: 336 Total Sworn users

CONTRACT DURATION

5 Years

ESTIMATED TOTAL COST

Year 1: **\$1,280,660.64**

5-Year Cumulative: **\$3,654,789.64**

DOCUMENTS

<u>6.25.25 Finalized License & Services</u> Agreement

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Final Quote