

Exhibit "A"

2016 Annual Action Plan - Funding Source Summary		
Community Development Block Grant (CDBG) - Anticipated Allocation: \$1,315,838		
I. PUBLIC SERVICES		
Agency	Program	2016 Recommendation
Breaking Free	Homeless Substance Abuse Treatment Services	\$20,000
Family Focus, Inc.	Early Childhood Services	\$30,000
Marie Wilkinson Child Development Center	Marie Wilkinson Childcare Service	\$25,000
Mutual Ground	Domestic Violence Shelter Program	\$40,000
Public Action to Deliver Shelter, Inc.	PADS' SEEDS Case Management Program	\$20,000
Prairie State Legal Services, Inc.	Aurora Housing Advocacy Legal Services Project	\$5,000
Quad County Urban League, Inc.	Employment Assistance and Referral Program	\$20,000
Senior Services Associates, Inc.	Community Connection Center Rent	\$19,375
Waubensee Community College	Hesed House Rapid Re-employment Program	\$18,000
PUBLIC SERVICES TOTAL (Cannot exceed 15% of CDBG Allocation)		\$197,375
II. PROJECTS		
Agency	Program	2016 Recommendation
Seize the Future	Micro-Enterprise Grant Program	\$78,950
Association for Individual Development	Energy Efficiency Upgrades to Facility	\$40,894
Jennings Terrace, Inc.	Jennings Terrace Floors, Phase 3A	\$14,000
Joseph Corporation of Illinois	Joseph Corporation Safety First	\$227,225
Public Action to Deliver Shelter, Inc.	680 S. River St. Roof Repair Project	\$7,000
Rebuilding Together Aurora	RTA Accessibility Modifications	\$127,226
City of Aurora	Street Resurfacing	\$360,000
PROJECTS TOTAL		\$855,295
III. ADMINISTRATION (Cannot exceed 20% of CDBG Allocation)		\$263,168
TOTAL CDBG FUNDING RECOMMENDATION		\$1,315,838

HOME Investment Partnership Act (HOME) Anticipated Allocation: \$445,422	
I. PROJECTS/ADMINISTRATION	2016 Recommendation
Direct Housing Project Allocations	\$334,067
Community Housing Development Organization Set-Aside (Cannot exceed 15% of HOME allocation)	\$ 66,813
Administration (Cannot exceed 10% of HOME allocation)	\$ 44,542
TOTAL HOME FUNDING RECOMMENDATION	\$445,422
<u>Contingency Statement:</u> If the total grant received by the City of Aurora is less than the funds allocated to activities, then each activity's budget will be reduced in the same proportion as the percentage difference between the estimated total grant and the actual total grant. If the total grant received by the City of Aurora is more than the funds allocated to activities, then the budget for all goals and objectives will be raised proportionately, and the City's Block Grant Advisory Committee shall entertain proposals to spend the funds either on projects that were proposed, but not funded, in the previous competitive round; on new proposals as presented by City Staff; or to increase funding for existing programs/projects where the additional funds are judged to have the most impact. Some excess funds will be designated, consistent with the regulatory framework of the programs, for program administration. For example, the City has reserved 20% of the City's estimated CDBG allocation and 10% of the City's estimated HOME allocation for program administration consistent with federal regulations.	