

Hexagon Maintenance

2018-2023

Product Suite	Year	Start Date	End Date	Maintenance Fee	Maint Increase \$
CAD	1	4/1/2018	3/31/2019	\$218,293.00	\$0.00
CAD	2	4/1/2019	3/31/2020	\$199,774.22	-\$18,518.78
CAD	3	4/1/2020	3/31/2021	\$209,743.32	\$9,969.10
CAD	4	4/1/2021	3/31/2022	\$216,020.62	\$6,277.30
CAD	5	4/1/2022	3/31/2023	\$222,501.24	\$6,480.62
WebRMS	1	2/1/2021	1/31/2022	\$80,202.48	\$0.00
WebRMS	2	2/1/2022	1/31/2023	\$82,608.55	\$2,406.07
OnCall Analytics	1	1/1/2018	12/31/2018	\$4,510.80	\$0.00
OnCall Analytics	2	1/1/2019	12/31/2019	\$4,736.40	\$225.60
OnCall Analytics	3	1/1/2020	12/31/2020	\$4,973.22	\$236.82
OnCall Analytics	4	1/1/2021	12/31/2021	\$5,222.04	\$248.82
OnCall Analytics	5	1/1/2022	12/31/2022	\$5,483.14	\$261.10
NIBRS	1	1/1/2021	12/31/2021	\$0.00	\$0.00
NIBRS	2	1/1/2022	12/31/2022	\$7,995.45	\$397.88

Total

\$1,262,064.48

Totals by Year

2018	\$222,803.80
2019	\$204,510.62
2020	\$214,716.54
2021	\$301,445.14
2022	\$318,588.38

Total

\$1,262,064.48

Totals by Product Suite

CAD	\$1,066,332.40
WebRMS	\$162,811.03
OnCall Analytics	\$24,925.60
NIBRS	\$7,995.45

Total

\$1,262,064.48

Increase PCT Notes

0%	Implementation warranty agreement cost
-8%	After Go-Live adjusted maintenance
5%	
3%	
3%	(Estimated)
3% (Estimated)	
5%	
5%	
5%	
5% (Estimated)	
0% Paid for with WebRMS installation credits	
5% (Estimated)	