

Professional Consulting & Project Management Services for the City of Aurora, Illinois – ERP & CAD/RMS System Selection Project - System Selection Assistance

City of Aurora Purchasing Division of Finance Department  
Purchase Order #   tbd  

Activities Included on this Invoice	Fees
<p><b><u>System Selection Assistance: Public Administration (ERP system)</u></b></p> <ul style="list-style-type: none"> <li>• Assist in ERP system evaluation, including identification of gap areas.</li> <li>• Lead research and exploration of vendor / product options for gap areas (e.g. Parking Tickets / Revenue, Building &amp; Permits, Customer Service / Call Center, Community Development)</li> <li>• Work with vendors to meet gap areas: Accela, Tyler customizations, etc., including facilitation of demos and requests for modified pricing.</li> <li>• Facilitate Accela design and discovery process</li> <li>• Finalize ERP selection documentation.</li> <li>• Facilitate weekly team meetings for project management, task tracking, etc.</li> <li>• Facilitate and track all vendor communication (Tyler, Infor, SunGard, Accela)</li> <li>• Assist team in preparing for final Council approval (not yet started)</li> </ul>	<p>\$39,000</p>
<p><b><u>System Selection Assistance: Public Safety (CAD – RMS systems)</u></b></p> <ul style="list-style-type: none"> <li>• Facilitate contract negotiations with Intergraph (System Implementation Agreement, Pricing, EULA, Maintenance, et al)</li> <li>• Facilitate Public Safety team / Intergraph weekly sessions to finalize contractual items and project planning. Track tasks and decisions.</li> <li>• Assist team in preparing for final Council approval.</li> <li>• Finalize CAD-RMS selection documentation.</li> <li>• Facilitate and track all vendor communication (Intergraph, Firehouse, SunGard PS)</li> </ul>	<p>\$26,000</p>
<p><b>Total Fees</b></p>	<p><b>\$65,000</b></p>

**Note – as of October 9, 2015, Crowe had incurred \$57,000 in fees and expenses for the activities listed above. The additional \$8,000 is estimated remaining fees for 2015 based on our current understanding of assistance needed.**