

DECISION PACKAGE (NON-CIP)		FY 2020				COST BREAKDOWN BY ACCOUNT (LAST FOUR NUMBERS)				
Department/Division Number and Name:	4010 Central Services	Budget Year:	2020	PERSONNEL (10, 20 ACCOUNTS)					COST	
Submitted By:	Jim Birchall	Priority No:	14	Acct No					0	
		Strategic Plan Task No:	3	Acct No					0	
Decision Package Name:	UPS Batteries									
Description of Decision Package:	Replace the uninterruptible power supply (UPS) batteries with capacitors and fans. The batteries are in need of systematic replacement due to age and are near the end of their useful life.									
Benefits of Decision Package:	Functioning batteries are necessary to retain power at the E911 Center and the Police Department.									
Impact of Not Approving the Decision Package:	The current UPS batteries are an electrical hazard. The E911 Center and critical computer systems will not be backed up.									
YEAR	2020	2021	2022	2023	2024	Total				
Annual Cost	62,300	62,300	62,300	62,300	62,300	311,500				
Funding Sources	General Fund									
	62,300	62,300	62,300	62,300	62,300	311,500				
<input checked="" type="checkbox"/> Approved <input type="checkbox"/> Disapproved <input type="checkbox"/> Pending										
Mayor's Office Use Only Comments:										