



PHASE DESCRIPTION

PHASE 1 - \$5.0M

* CONSTRUCT NEW SHELTER - 6,000 SF (EA. FLR) BUILDING (ACCOMMODATE EXISTING SHELTER CAPACITY AND FUTURE GROWTH - 40 BEDS); 2-STORY

* PARTIAL SITE IMPROVEMENTS AROUND NEW BUILDING

PHASE 2 - \$3.2M

* RENOVATE COACH HOUSE
 * RENOVATE EXISTING ONE STORY 1986 ADDITION
 * FINISH REMAINDER OF SITE IMPROVEMENT WORK

PHASE 3 - \$9.9M

* RENOVATE EXISTING HISTORIC BUILDING (1853 BUILDING & 1944 ADDITION)

LEGEND

- NEW SHELTER
- COACH HOUSE
- EXISTING 1-STORY (1986 BLDG)
- EXISTING HISTORIC BUILDING (1853 & 1944)

SITE PLAN

OPT-D