

**CITY OF AURORA
HUMAN RESOURCES DEPARTMENT
2021 BUDGET
GENERAL FUND (101) DECREMENT LIST
AS OF 11/9/2020**

	1,803,974	5% Reduction in 45-98
Human Resources (1006) :		90,764
Amount needed :		(36)

Priority No.	Account No.	Account Description	Additional Description	Budget Request	Potential Reduction	Impact
	101-1006-419.20-40	Tuition Reimbursement		50,000	10,000	
	101-1006-419.20-54	Program Training		25,000	5,000	
	101-1006-419.32-12	Test - Current EES/P&F		120,000	20,000	
	101-1006-419.32-13	Test Current EES/Other		30,000	5,000	
	101-1006-419.32-50	Temporary Services		10,000	4,000	
	101-1006-419.32-52	Arbitration Services		60,000	10,000	
	101-1006-419.32-99	Other		199,600	19,000	
	101-1006-419.42-01	Education and Training		6,800	1,800	
	101-1006-419.42-03	Travel/Meetings		1,500	1,000	
	101-1006-419.45-12	Advertising and Publication		6,000	2,000	
	101-1006-419.61-01	Office Direct		4,000	500	
	101-1006-419.61-09	Custom Printing		10,000	5,000	
	101-1006-419.61-10	Books		500	500	
	101-1006-419.61-20	Flowers/Plants		5,000	1,000	
	101-1006-419.61-41	Furniture/Fixtures		6,000	6,000	
Human Resources Total					90,800	