

PACIFICA SQUARE SALES TAX SHARING PROJECTION

Analysis based on 48,000 sq ft. of retail space

\$350/sq ft in sales

total sales per year	\$	16,800,000
State Sales Tax	\$	168,000
Home Rule Sales Tax	\$	210,000
Growth Factor		2.0%

YEAR	Developer Share at 1.0%	City Share at 1.25%*
1	\$ 168,000	\$ 210,000
2	\$ 171,360	\$ 214,200
3	\$ 174,787	\$ 218,484
4	\$ 178,283	\$ 222,854
5	\$ 181,849	\$ 227,311
6	\$ 185,486	\$ 231,857
7	\$ 189,195	\$ 236,494
8	\$ 192,979	\$ 241,224
9	\$ 196,839	\$ 246,048
10	\$ 200,776	\$ 250,969
11	\$ 204,791	\$ 255,989
12	\$ 208,887	\$ 261,109
13	\$ 213,065	\$ 266,331
14	\$ 33,704	\$ 455,279
15		\$ 498,763
TOTAL SALES TAX	\$ 2,500,000	\$ 4,036,912

*Assumes only 80% of sales will be home rule eligible