

**CITY OF AURORA
TOTAL EXPENDITURE BUDGETS
2015 AND 2016**

	<u>2015</u>	<u>2016</u>
Gross Total Expenditures	\$ 421,651,352	\$ 410,032,931
Less:		
Carryovers	<u>\$ (37,795,810)</u>	<u>\$ (39,789,540)</u>
Net Total Expenditures	<u><u>\$ 383,855,542</u></u>	<u><u>\$ 370,243,391</u></u>
Amount of Change		
Before Prior-Year Carryovers Deducted		\$ (11,618,421)
After Prior-Year Carryovers Deducted		\$ (13,612,151)
Percentage Change		
Before Prior-Year Carryovers Deducted		-2.8%
After Prior-Year Carryovers Deducted		-3.5%