

FY 2015 Edward Byrne Memorial Justice Assistance Grant (JAG) Program, Local Solicitation.

BUDGET DETAIL WORKSHEET

LAW ENFORCEMENT EQUIPMENT AND TECHNOLOGY:

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| 1. Computers and video card | Total Cost: \$3,463.72 |
| 2. Approximately 100 sets of water rescue equipment | Total Cost: \$28,613.08 |

Total Cost, City of Aurora: **\$32,076.80**

OTHER COSTS:

LAW ENFORCEMENT TRAINING:

1. Distribution of funds to our disparate agency, the County of Kane, to be used for “Lexipol” policy and training program.

Total Amount: **\$17,000.00**

2. Distribution of funds to our disparate agency, the County of Kane, to be used for available training classes for corrections and public safety officers of the Kane County Sheriff’s Office.

Total Amount: **\$2,727.40**

LAW ENFORCEMENT EQUIPMENT AND TECHNOLOGY:

3. Distribution of funds to our disparate agency, City of Elgin, to be used for purchasing a portable on demand (POD) camera and two intersection cameras.

Total Amount: **\$13,953.80**

TOTAL PROJECT COSTS: \$65,758.00

Federal Request: \$65,758.00

BUDGET NARRATIVE

Computers and Video Card

The Aurora Police Department intends to use JAG funds to purchase two computers, extra memory and video cards. These would be used to run a new crash reconstruction software program. The new computers and video cards are needed to handle the requirements of the program, which will allow better and more efficient reconstruction of Aurora crashes. This will help us reach our goals of public safety and community service.

Approximately 100 sets of water rescue equipment

The Aurora Police Department intends to use JAG funds to purchase approximately 100 sets of water rescue equipment. Aurora has a large river running through it. It also has a number of ponds and other bodies of water. It is not infrequent for citizen traffic crashes or other incidents to result in the need for life saving water rescue actions by Aurora police officers. Currently, there is no equipment provided for officers to conduct such rescues. It would be invaluable to have all of our marked patrol cars and some of our unmarked cars equipped with water rescue equipment, including a seventy-five foot rope bag, a flotation device that is able to be thrown to a victim, and a flotation device that could be used by the officer who may need to enter the water. Having this equipment readily available would surely help us reach our goals of public safety and community service.

One Portable On Demand Camera and Two Intersection Cameras

The Elgin Police Department has communicated its intent to use the JAG funds to plans to purchase cameras. The portable on demand (POD) camera would be purchased for use in quick deployment situations by the Tactical Response Team, for use during critical incidents and/or special events. The two intersection cameras would be purchased for intersection deployment. The cameras would feed directly into the department's Real-time Information Center (RIC), a program that is being further developed and cultivated as part of the department's technology initiative. The goal is to have video coverage available in public areas of the city to increase public safety and these cameras would provide valuable enhancements to the city's network, which already hosts a number of cameras. The cameras are used during special events, as the RIC is staffed with officers manning the video screens and scanning for safety and security issues. The video captured could be useful in criminal investigations and the real-time streaming could be used during calls for service.

"Lexipol" Policy and Training Program

The County of Kane has communicated its intent to use the JAG funds to continue to fund a "Lexipol Law Enforcement & Custody Manuals and Daily Training Bulletin Services" program. This is an organization policy program and includes development tools and policy updates as well as Daily Training Bulletins for the Public Safety Deputies. The Lexipol system offers a comprehensive risk-management solution for managing, disseminating, and archiving the agency's policies and procedures and training records. The goal of this project for the County of Kane is to decrease liability exposure, have better policies in place, and improve training for its personnel.

Available Training Classes for Corrections and Public Safety Officers of the Kane County Sheriff's Office.

The County of Kane has communicated its intent to use the JAG funds to pay for available training classes for corrections and public safety officers of the Kane County Sheriff's Office. It plans to coordinate training events at the agency and send corrections and public safety officers to training classes as they become available. The goal of this ongoing training for the Kane County Sheriff's Office is to keep corrections and public safety officers at a high level of knowledge and professionalism.