

**CITY OF AURORA
PROPOSED 2024 BUDGET
EXPENDITURE SUMMARY**

	2023	2024
Gross Total Expenditures	\$597,480,653	\$621,740,575
Less:		
Carryovers	(66,054,750)	(60,090,363)
Net Total Expenditures	\$531,425,903	\$561,650,212
Amount of Change		
Before Prior-Year Carryovers Deducted		\$24,259,922
After Prior-Year Carryovers Deducted		\$30,224,309
Percentage Change		
Before Prior-Year Carryovers Deducted		4.1%
After Prior-Year Carryovers Deducted		5.7%